



AGENDA

Regular Meeting of Council

Village of Clinton Council Chambers, 1423 Cariboo Highway
Wednesday, April 22, 2026 at 6:30 pm

Mission Statement: *"To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."*

Vision Statement: *"Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"*

Call to Order

"Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation"

Adoption of Agenda

Adoption of the Minutes

	Minutes of the Regular Meeting of Council dated April 08, 2026	Page 4
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Delegations

	None	
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Question Period

***Only questions related to items on the agenda are permitted.**

Correspondence and Reading File

Action	None	
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Information	SILGA – 2026 Resolution that Clinton proposed	Page 8
	Enbridge – Sunrise Expansion Opportunities	Page 12

Reading File	April 3, 2026 to April 16, 2026	Page 15
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Administrative Reports

CAO	Bylaw Amendment Request for Fees & Charges Bylaw	Page 16
CFO	None	
DCO	None	
CDC	None	
Public Works	None	
Fire Department	None	
FireSmart Coordinator	None	
Bylaw Officer	None	
Committees	None	

Bylaws/Policies

CFO	2026-2030 Financial Plan Bylaw No. 612, 2026 – for second reading	Page 21
CFO	2026 Tax Rate Bylaw No. 613, 2026 – for first reading	Page 27

Council Reports

Mayor Stanke	Council Report – Written	Page 31
Councillor Burrage	Council Report – Verbal	
Councillor Kosovic	Council Report - Verbal	
Councillor Park	Council Report – Verbal	
Councillor Schapansky	Council Report – Verbal	

New Business

None

List of Outstanding Council Previous Action Items

	Current List of Motions	Page 33
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Calendar of Events

May 06 – Ministry of Forests Open House at Memorial Hall

May 07 - CMSA Archery Registration at the Arena 3:30pm

May 11 - CMSA Junior Sports (ages 3-8) Registration and start date of program

Heritage Week Events May 15 – 24

May 15 – Business Decorating Judging

May 16 – Annual Ball @ Memorial Hall

May 17 – Car Cruise

May 18 – Walking Tour in Town

May 18 – Victoria Day – Village Office closed

May 20 – Geocache Crawl

May 22 – Old Timer’s Tea @ Memorial Hall 1-4 pm

May 22 – BBQ @ Legion

May 22 – Opening Events @ Rodeo Grounds

May 23 – Parade, Rodeo, 4H Steak Dinner, and Rodeo Dance

May 24 - Rodeo

Notice to Proceed to In-Camera

None

Re-call Regular Meeting

N/A

Adjournment



MINUTES

Regular Meeting of Council

Clinton Council Chambers, 1423 Cariboo Highway
Wednesday, April 08, 2026, at 6:30 pm

In Attendance: Mayor Stanke, Councilors: Burrage, Kosovic (by video conference), Park, Schapansky

Absent:

Staff: CAO Doddridge, CFO McKague, DCO Smith

Media: 0 Public: 2

Mission Statement: *"To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."*

Vision Statement: *"Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"*

Call to Order

The meeting was called to order at 6:35 pm

"Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation."

Adoption of the Agenda

Moved and Seconded

R060-26 That Council approves the Agenda dated April 08, 2026. CARRIED

Adoption of the Minutes

Moved and Seconded

R061-26 That the Minutes of the Special Council Meeting dated March 19, 2026, be adopted. CARRIED

Moved and Seconded

R062-26 That the Minutes of the Regular Council Meeting dated March 25, 2026, be adopted. CARRIED

Delegation

Mario Piroddi – BDO – Presenting the 2025 Audited Financial Statements

Caroline Slade - Dawson Road Maintenance – Update on winter and upcoming summer projects. Village has already had street sweeping on the main road.

Question Period

None

Action Items

Information

None

Reading File

Received for Information.

Administrative Reports

CAO

Clinton Heritage Register

Moved and Seconded

R063-26

THAT, Council adopts the Clinton Heritage Register,

AND;

THAT, the Palace Hotel be added to the Clinton Heritage Register.

CARRIED

Chief Financial Officer

2025 Draft of Audited Financial Statement

Moved and Seconded

R064-26

THAT, Council approves the Draft 2025 Audited Financial Statement.

CARRIED

Community Development Coordinator

None

Deputy Corporate Officer

None

Public Works

None

Fire Department

None

FireSmart Coordinator

None

Bylaw Officer

None

Committees

None

Bylaws/Policies

2026-2030 Financial Plan Bylaw No. 612, 2026 – For first reading
Moved and Seconded

**R065-26 THAT, Council gives first reading to the 2026-2030 Financial Plan Bylaw No. 612, 2026.
CARRIED**

Council Reports

Mayor Stanke – Verbal

TNRD April 11 – Mad Hatter Fun Day Scavenger Hunt
Wasn't able to attend the Prescribed Burn.
Received for information as presented.

Councillor Burrage – Verbal

62 Kids were at the Easter Egg Hunt – Very successful event.
Getting ready for Seedy Sunday on April 19, 2026.
Wasn't able to attend the Spirit of Clinton Meeting.
Received for information as presented.

Councillor Kosovic – Verbal

Nothing to report.
Received for information as presented.

Councillor Park – Verbal

Nothing to report.
Received for information as presented.

Councillor Schapansky – Written

Received for information as presented.

New Business

Clinton Minor Sports Association
Moved and Seconded

**R066-26 Direction to staff: To prepare a report on the implications of making an amendment to the Fees and Charges Bylaw.
CARRIED**

List of Outstanding Council Previous Action Items

Received for information.

Calendar of Events

- Apr 11 – Quilt Show – Memorial Hall
- Apr 18 – Volunteer Appreciation Night – Memorial Hall
- Apr 19 – Seedy Sunday Memorial hall 10am to 2pm

Heritage Week Events May 15 – 24

- May 15 – Business Decorating Judging
- May 16 – Annual Ball @ Memorial Hall
- May 17 – Car Cruise
- May 18 – Walking Tour in Town
- May 18 – Victoria Day – Village Office closed
- May 20 – Geocache Crawl
- May 22 – Old Timer’s Tea @ Memorial Hall
- May 22 – BBQ @ Legion
- May 22 – Opening Events @ Rodeo Grounds
- May 23 – Parade, Rodeo, 4H Steak Dinner, and Rodeo Dance
- May 24 - Rodeo

Notice to Proceed to Closed Meeting

Moved and Seconded

- R067-26 Motion to proceed to Closed Meeting as per Section 90.1 (a) of the Community Charter at 7:56pm. **CARRIED****

Adjournment

Moved and Seconded

- R068-26 That the Regular Meeting of Council be adjourned 8:07 pm. **CARRIED****

MAYOR

CORPORATE OFFICER

RECEIVED
Apr 14-25

ACTION CORRESP.
★ GENERAL CORRES.
READING FILE
MAYOR/COUNCIL/STAFF
FINANCE
applicable
pages
only.

2026 SILGA RESOLUTIONS

SILGA CONSTITUTIONAL RESOLUTIONS

1. SILGA SILGA Constitution Fee Amendment - Appendix A

ENDORSE RESOLUTIONS

2. Lake Country Modernize Industrial Water Rates
3. Sicamous Foreshore Lease Applications
4. Sicamous Off-Road Vehicle Management Framework

NO RECOMMENDATION RESOLUTIONS

5. Vernon Provision of Data Concerning the Speculation and Vacancy Tax
6. Vernon Provision of Short-Term Rental Legislation Data
7. Clearwater FireSmart Community Funding and Supports Program
8. TNRD FireSmart Long-Term Funding for Community Wildfire Response Groups
9. Chase FireSmart Program Funding
10. Merritt Provincial Diking Reform
11. Kamloops Adopt CleanBC Review Recommendations
12. CSRD Provincial Certification for Mosquito Control Drone Technology
13. RDOS Eligibility Expenses for Grant-Funded Projects
14. Barriere Revenue Sharing of PST and GST with Local Governments
15. Clinton Increase Municipality Authority Regarding Tax Sales
16. TNRD Publicly Accessible Website for Tracking Rural Gravel Road Maintenance
17. RDOS Letters Patent for New Municipalities
18. Kamloops/Lytton Regional Consultation for *Heritage Conservation Act and Declaration of the Rights of Indigenous Peoples Act*
19. Coldstream Creation of Farm-Use Subclasses for Property Taxation

RESOLUTIONS CAPTURED BY FOUR CRITERIA PER UBCM EXTRAORDINARY RESOLUTION 2025-ER1

EXISTING POLICY

20. Revelstoke Brain Injury Supports
21. Revelstoke Establish a Permanent Provincial Housing Policy Roundtable
22. Merritt Victim Services Program Funding
23. Revelstoke Compensation for Food Recovery Programs
24. Spallumcheen BC Building Code Amendment to Include Natural Gas
25. TNRD Capital Funding Program and Advisory Body for Libraries
26. Revelstoke/CSRD Improve Old Growth Ecosystem Conservation
27. Revelstoke/Sicamous Forest Service Road Closures and Crown Land Access
28. Merritt Cost of a Public Transit System in Communities under a Population of 10,000
29. Lake Country Legislate Local Government Consultation

30. Sicamous

Transparency of Governance

LOCAL GOVERNMENT SCOPE

31. Kamloops

Expand Pilot Education Support

REGIONAL

32. Kamloops/Clearwater

Improve Highway Maintenance Standards

The Resolutions Committee further notes that the membership has consistently endorsed resolutions calling on the provincial government to create revenue sharing programs as a way of establishing new revenue sources for local governments (2015-B82, 2011-B28, 2011-B29, 2011-B30, 2010-B24, 2010-B76, 2009-B30, 2009-LR9, 2008-B119, 2006-B24).

SILGA Recommendation: No recommendation

TAXATION

15. Increase Municipality Authority Regarding Tax Sales

Sponsor: Clinton

Whereas municipalities have been given the responsibility and obligation to conduct tax sales but must follow prescriptive and inflexible provincial statutes in the conduct of tax sales;

And whereas municipalities should have more authority over the regulations governing tax sales including the issuance of disqualifications and fines for attendees who do not follow auction rules or use unfair tactics to delay or invalidate a tax sale;

And whereas municipalities currently do not have this jurisdiction:

Therefore be it resolved that UBCM request that the Province grant all municipalities greater authority to set and enforce the terms of the conduct of tax sales.

UBCM Recommendation: No Recommendation

UBCM Comments:

The Resolutions Committee advises that the UBCM membership has not previously considered a resolution asking the Province to grant all municipalities greater authority to set and enforce the terms of the conduct of tax sales.

However, the Committee notes that the membership has endorsed resolutions that have sought solutions to specific challenges presented by the tax sale process, including:

- *Province, asked in part, to revise the Community Charter by reducing the number of years a property owner can be in arrears on their property tax (2025-NR97);*
- *Province to amend the regulations in the Local Government Act, to allow for a system of recovery for administrative costs and other expenses in relation to the annual municipal tax sale (2023-NR73);*
- *Province to conduct a survey of municipal tax collectors to obtain their feedback on the effectiveness of the tax sale process (2016-B78);*
- *funding to assist local governments in remediating brownfield sites acquired through tax sale (2014-B91);*
- *shorter statutory timelines for collection of property taxes in arrears, so that local governments may satisfy their budgetary requirements without having to borrow money to compensate for delinquent and arrears tax revenue that they may be owed (2012-B128);*
- *Escheat Act handling of properties in arrears that should revert to the Crown—specifically, enable local governments to transfer such properties to the Crown, while ensuring that the*

Crown compensates local governments for any unpaid taxes or other government levies on these properties (2006-B58);

- *replacement of the tax sale with a process based on the forfeiture process in Section 39 of the Taxation (Rural Area) Act (2005-B17); and*
- *local government authority, in the case of manifest error, to set aside a tax sale including proceedings before the tax sale and the entire tax sale procedure (2005-B86).*

SILGA Recommendation: No recommendation

TRANSPORTATION

16. Publicly Accessible Website for Tracking Rural Gravel Road Maintenance

Sponsor: Thompson-Nicola RD

Whereas the BC Ministry of Transportation is often unable to manage local gravel roads to a reasonable standard:

Therefore be it resolved that UBCM ask the BC Ministry of Transportation to substantially increase the annual funding allocation towards repair and maintenance of rural gravel roads across BC;

And be it further resolved that the BC Ministry of Transportation produce a publicly accessible website on the service category for each rural gravel road the maintenance standards for each road category, and a public hotline to report and track road deficiencies which do not meet contracted service standards to help enforce contract standards during the contract period, track/grade contractor performance relative to confirmed hotline deficiencies, and incorporate that performance metric when renewing service contracts.

UBCM Recommendation: No Recommendation

UBCM Comments:

The Resolutions Committee notes that the UBCM membership endorsed resolution 2024-EB78 titled Funding for Rural Road Maintenance which asked the Province to direct and fund the Ministry of Transportation and Infrastructure to establish a capital asset management plan for secondary road networks across the province.

The Committee also notes that the membership has consistently endorsed resolutions seeking improved road and highway maintenance, including:

- *MOTI to consult with local governments and be more transparent and share Road Maintenance Plans and Infrastructure priorities with local governments (2023-EB62, 2021-EB14);*
- *improved maintenance and funding for roads and bridges (2022-EB69, 2020-EB23, 2020-EB25, 2020-NR23, 2017-B12, 2015-B75, 2014-B53, 2014-B54, 2013-B13, 2008-B110);*
- *improved service level standards and maintenance funding for secondary provincial roads (2020-EB18, 2015-B74, 2014-B54, 2010-B19, 2009-B16, 2008-B17);*
- *improved maintenance of rural and resource roads (2020-EB20, 2020-EB22, 2017-B58, 2017-B59, 2015-B74, 2013-B128, 2010-B19, 2008-B17);*
- *improved maintenance and funding for roads and bridges (2022-EB69, 2020-EB23, 2020-EB25, 2020-NR23, 2017-B12, 2015-B75, 2014-B53, 2014-B54, 2013-B13, 2008-B110); and*

RECEIVED
APR 16 2026

* ACTION CORRESP.
GENERAL CORRES
READING FILE
MAYOR/COUNCIL/STAFF
FINANCE

Admin

From: Seanna McDonald
Sent: April 15, 2026 9:50 AM
To: Brian Doddridge
Cc: Admin; Enbridge
Subject: Sunrise Expansion Program - Community Opportunities
Attachments: Sunrise Expansion Program - Community Opportunities Form 2026.pdf

Good morning Brian,

I hope you're doing well.

With Westcoast having received its recommendation from the CER at the end of January and the project tracking toward early works this summer, we're starting to line up a few proactive initiatives and were hoping to get your input on the development of Community Resource Guides for contractors.

As part of our construction readiness planning, we're developing Community Resource Guides for contractors and workforce to help ensure crews are respectful and positive community partners. We have already compiled an extensive list of local and Indigenous businesses and services in Clinton and the surrounding areas, but now we're hoping to incorporate additional local context to help workers to be more involved in your community.

In particular, we are seeking input on:

- Local services and businesses that contractors can access, including food services (catering service), water and fuel providers, office supplies, equipment rentals, safety/PPE vendors, health services (pharmacies, dental, and optometry) and hygiene services (laundromat, dry cleaning, alterations)
- Recommended recreation opportunities and locations where workers are encouraged to spend time (e.g., areas open to public use)
- Sites or areas that should be treated with particular care or respect
- Any other local considerations, such as volunteer opportunities or community initiatives that crews could support

To support this work, we recently launched a new [Community Opportunities Form](#) to gather interest from local residents and businesses – including those offering services, accommodations, or interested in potential employment opportunities with the project. Information collected through the form will be included in the Community Resource Guides and will be shared with contractors and hiring teams to help connect them with local resources.

This was shared in our [community newsletter last week](#), so you may have already seen it. We would appreciate any support in sharing it within your community! A QR code version is attached for sharing.



We also want to make sure contractors are set up to be strong, respectful community partners from day one. If helpful, we would welcome the opportunity to connect with you or someone on your team to gather any additional insights, considerations, or local context we should be aware of as construction gets underway. If it makes sense, we'd be happy to set up a quick call - or feel free to share any input directly over email. I've also cc'd the Earncliffe team who is helping pull these Community Resource Guides together. Please let us know if you have any questions.

Thanks so much,

Seanna

Seanna McDonald

Advisor, Community and Indigenous Engagement

ENBRIDGE

enbridge.com

Integrity. Safety. Respect. Inclusion.

Enbridge acknowledges the local Indigenous lands where we live and work including Treaty, traditional territory, unceded, ceded and Métis lands and that our assets span Turtle Island.

This email message, including any attachments, may contain information that is confidential and/or exempt from disclosure under applicable law. If you received this message in error, please immediately notify the sender by reply email and delete this email, including any attachments.

Interested in working with or supporting the Sunrise Expansion Program?

Use the **Community Opportunities Form** to:

- Submit your resume for potential job opportunities
- Register your business to support construction
- Share available accommodations (rooms, homes, RV spaces)

Information may be shared with project contractors. Submission does not guarantee employment or contract.



[Click here to
get started.](#)



Staff Report to Council Regular Meeting

Date: April 22, 2026

From: CAO

Subject: CMSA Request for fees and Charges Amendments

Attachments:

None

Recommendations:

Take no action

Purpose

To present Council with context and options when considering amendments to the Fees and Charges Bylaw.

Background

Clinton Minor Sports Association (CMSA) presented a delegation to Village of Clinton Council at the March 25th Regular Meeting, requesting an amendment to the Fees and Charges bylaw to reduce costs for repeat facility users. At the Regular Meeting on April 8th, Council directed Staff to prepare a report showing the implications of such an amendment.

As the request was that an amendment should be made for league play/consistent users, adult hockey leagues are included in the below assessment. The only other user which may fall into this category is the Get WITH It Walking Group, but it is not included in the below assessment because they have received a grant in aid,

Current Rates

The following are the current user fees charged to repeat or league users.

Memorial Hall:

General use - \$50/hr

Arena Ice Surface:

Community Adult Recreational Use - \$80/hr

Community Youth Recreational Use - \$50/hr

Tournament/Ticketed/For-profit Use - \$100/hr

Arena Dry Floor:

Community Adult Recreational Use - \$65/hr

Community Youth Recreational Use - \$40/hr

Tournament/Ticketed/For-profit Use - \$80/hr

Private Function - \$40/hr

Curling Rink:

Lounge - \$25/hr

Dry Floor - \$20/hr

Full Building - \$40/hr

Elliott Park/Reg Conn Park:

No charge, unless event is for-profit.

Arena Comparisons:

Arenas in the following communities were samples to capture a combination of local arenas and similarly-sized communities. Youth ice rates highlighted in green and youth dry floor rates highlighted in yellow.

Lillooet

Adult Ice: \$161/hr

Youth Ice: \$105/hr

Adult dry floor: \$62/hr

Youth dry floor: \$41/hr

Chase

Ice: between \$132/hr and \$200/hr

Dry floor: \$60/hr,

Ashcroft

Adult ice: \$100/hr

Youth ice: \$65/hr

Adult dry floor: \$40/hr

Youth dry floor: \$30/hr

Merritt

Adult Ice: \$166/hr

Youth/Senior Ice: \$83/hr

Dry Floor Adult organized sport: \$110/hr

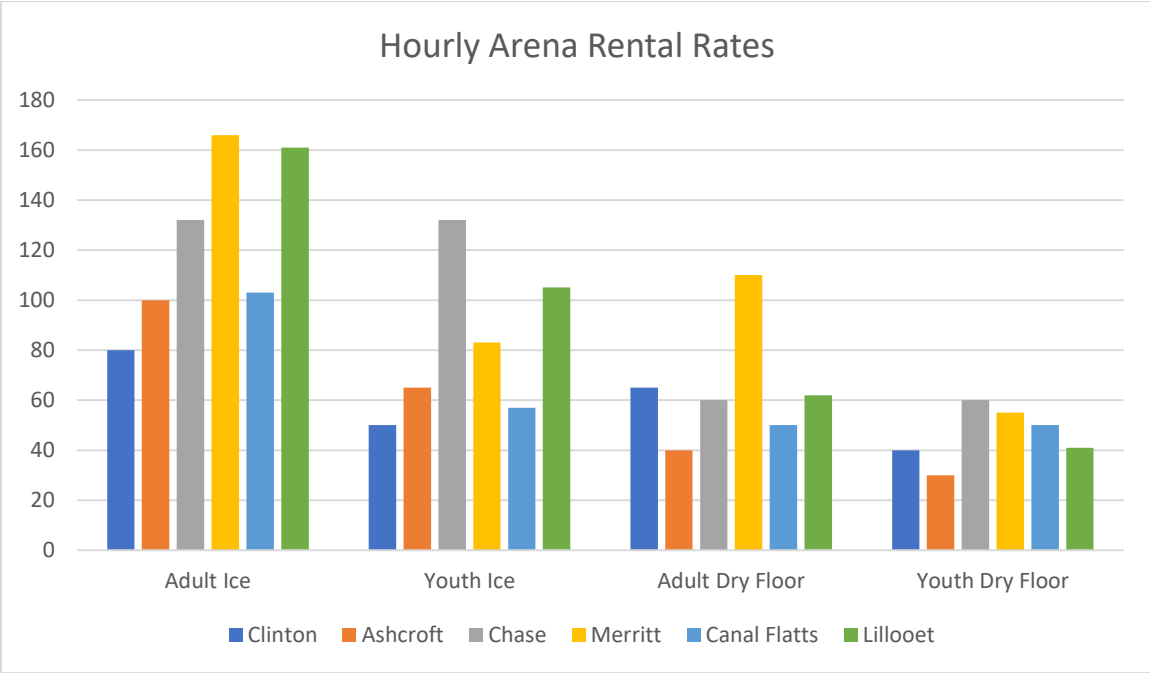
Dry floor youth organized sport: \$55/hr

Canal Flatts

Adult Hockey: \$103/hr (local rate. Out of town rate \$150/hr)

Minor Hockey: \$57/hr (local rate. Out of town rates range from \$93/hr to \$145/hr)

Dry floor: \$50/hr



Like some of the other communities surveyed, the Village offers a discounted rate for both ice time and dry floor rates for minor sports. For adult dry floor rates, Clinton’s rate is roughly average. The Village of Clinton’s arena rates rank lower than the sampled communities in adult use and youth ice rates, as well as dry floor.

The Village does not offer a discounted rate for the Memorial Hall to youth organizations. The vast range of community hall amenities and rates makes it much more challenging to accurately compare fees. As CMSA primarily uses the rec centre, that has been the focus of this report but assessing and comparing community hall rates could be the subject of a future Staff report, prior to another fees and charges update.

Past Fees

The fees charged to CMSA in recent years are as follows:

2023

Arena Rentals (Archery training and Karate):	\$565
Ice Rental (Minor Hockey)	\$875
<u>Hall Rental (Karate Class)</u>	<u>\$100</u>
Total	\$665

2024

Arena Dry Floor Rentals (Archery and Karate):	\$2350
Ice Rentals (Minor Hockey)	\$963
<u>Hall Rentals (Nerf Battle and Movie Night):</u>	<u>\$150</u>

Total **\$2500**

2025

Arena Use (archery):	\$2520
Ice Rentals (Minor Hockey)	\$1450
<u>Hall Use (Nerf Battle and Movie Night):</u>	<u>\$250</u>
Total	\$2770

For 2026 CMSA has received a grant in aid which will reduce hall rental costs for the nerf battle and movie night to \$50.

Adult hockey leagues pay approximately \$2160 (18 weeks x 3 1.5-hr sessions). Further reducing the rental rates for user groups by \$10/hr is estimated to reduce revenue by:

Youth Sports (\$930)	
<u>Adult Hockey (\$270)</u>	
Total	\$1200

There is the potential of increased usership resulting from a cheaper rental rate, but this eventuality is not easily predictable.

Annual Facility Costs

The above user costs may be contextualized by considering the total cost to operate each facility. The following is the total estimated expenses for 2026 Including insurance, utilities, repair & maintenance and staffing, if applicable. This number does not include capital costs such as major repairs, or depreciation/replacement costs.


Memorial Hall:	\$25,900 (\$70.96/day)
Arena:	\$99,937 (\$273.80/day)

Justification for further decreasing rates is based on:

- Clinton’s low population and the small number of attendees makes covering rental rates more challenging than large youth programs in other centres.
- CMSA is driven by a small number of dedicated volunteers who contribute time and money to ensure programs can happen.
- Despite active fundraising, CMSA often has difficulty covering all costs associated with their programs.
- According to the 2016 Census, Clinton’s average household income is only 65% of the Canadian average. Opportunities for children to access sport is more challenging for low income households.

However, following the above assessment, Administration recommends making no changes to the fees and charges bylaw for the following reasons:

- Reasonable efforts are made under the current Fees and Charges Bylaw to reduce financial burden on youth-focused organizations. A discount rate is already offered to youth for both ice surface and dry floor use.
- Rates are already comparatively lower than other similar communities.
- Costs to operate facilities are high and continue to increase. While the total budgetary impact of a \$10/hr decrease to fees is nominal compared to these costs, decreasing user fees compounds the effect on taxpayers.
- Seasonally, options remain for CMSA to take advantage of alternate options such as the David Stoddart school gym, or public parks which are offered free of charge. The Curling rink may also be a viable option for select CMSA summer programs, and can be rented at a cheaper rate than the arena.
- While not guaranteed, grants in aid, Community Forest funding, and other grants are available to CMSA to assist with expenses. The Village also makes a grant writer available to community groups including CMSA and other community groups to help find funding.



Brian Doddridge, CAO

CFO Initial 



Staff Report to Council Open Meeting

Date: April 22, 2026

From: Chief Financial Officer

Subject: 2026 – 2030 Financial Plan Bylaw No. 612, 2026

Attachments:

Draft 2026-2030 Financial Plan Bylaw No. 612, 2026

Recommendations:

THAT Council give second reading to the 2026-2030 Financial Plan Bylaw No. 612, 2026.

Background:

At the Regular Meeting of Council on April 8, 2026, the draft 2026-2030 Financial Plan was brought forward for review and first reading.

Requisitions from other taxing authorities have been received except for the Provincial School and Police Taxes. These rates normally arrive the first week of May and will be updated when received.

The draft budget was presented to the public at the Committee of the Whole Meeting earlier this evening. The deadline to submit written concerns or suggestions will be April 27th at 3 pm. Any submissions received will be brought to Council at the May 4, 2026 Special Meeting.

Financial Impacts:

The 2026 budget is balanced at \$4,295,236 for operating activities. \$1,743,000 is budgeted for capital projects which is comprised of \$123,000 to be collected from property tax, \$70,000 to be drawn from the capital reserve, \$602,000 from general fund reserve, \$50,000 from fire department reserve, \$250,000 water reserve and \$50,000 from Community Forest. \$105,232 will be set aside in 2026 for asset management comprising \$65,000 for general fund, \$13,832 for sewer fund and \$26,400 for the water fund.

Mandy McKague
Chief Financial Officer

CAO Initial _____

VILLAGE OF CLINTON
2026 - 2030 FINANCIAL PLAN BYLAW
SCHEDULE 2 - GENERAL FUND

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2027 Plan	2028 Plan	2029 Plan	2030 Plan
REVENUE								
OPERATING REVENUE								
Property/Taxes	919,325	956,678	957,735	998,835	1,051,525	1,040,724	1,071,565	1,106,748
Fees & Charges	226,861	218,992	243,623	238,605	238,411	238,621	239,021	238,734
Transfers & Other	1,247,436	708,626	803,811	770,309	762,952	763,607	764,276	764,958
Debt - External	-	-	-	-	-	-	-	-
Transfers From Surplus/Reserves	-	46,760	0	1,400,000	-	-	-	-
Total Operating Revenue	2,393,622	1,931,056	2,005,169	3,407,749	2,052,887	2,042,952	2,074,861	2,110,439
AMORTIZATION								
Amortization	134,133	153,261	153,261	99,500	109,000	97,500	107,000	97,500
Total Amortization	134,133	153,261	153,261	99,500	109,000	97,500	107,000	97,500
Total General Fund Revenue	2,527,755	2,084,317	2,158,430	3,507,249	2,161,887	2,140,452	2,181,861	2,207,939
EXPENSES								
OPERATING EXPENDITURE								
General Administration and Legislation	657,338	707,385	701,882	761,278	769,541	791,611	814,477	838,169
Protective Services	170,427	279,019	248,151	334,403	264,919	264,457	263,962	263,433
Public Works	443,728	526,426	491,635	511,888	518,584	525,571	532,618	539,806
Recreation, Culture and Community Development	135,277	128,500	175,837	129,500	131,120	132,589	134,781	136,309
Total Operating Expenditure	1,406,770	1,641,330	1,617,505	1,737,069	1,684,164	1,714,229	1,745,839	1,777,716
AMORTIZATION OFFSET								
Amortization Offset	134,133	139,346	111,199	99,500	109,000	97,500	107,000	97,500
Total Amortization Offset	134,133	139,346	111,199	99,500	109,000	97,500	107,000	97,500
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	134,414	50,000	30,000	50,000	0	0	0	0
Asset Management Reserve	65,000	65,000	65,000	65,000	70,000	75,000	80,000	85,000
Project CarryFwds	70,070	-	-	-	-	-	-	-
Fire Department Reserve	20,000	0	40,000	-	-	-	-	-
Transfer to Capital Projects	6,300	73,000	179,085	1,423,000	164,000	119,000	101,000	113,000
General Reserve (Surplus)	681,610	115,641	115,641	132,680	134,723	134,723	134,723	134,723
Total Transfers to Reserves	977,394	303,641	429,726	1,670,680	368,723	328,723	329,023	332,723
Total General Fund Expenses	2,518,297	2,084,317	2,158,430	3,507,249	2,161,887	2,140,452	2,181,861	2,207,939
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	6,300	73,000	179,085	1,423,000	164,000	119,000	101,000	113,000
Revenue - Transfer from Capital Projects Reserve	-	70,000	50,000	70,000	602,000	748,000	2,044,574	2,044,574
Capital Projects Expenses	(6,300)	(143,000)	(129,085)	(1,493,000)	(766,000)	(867,000)	(2,145,574)	(113,000)
Total Capital Projects Surplus (Deficit)	-	0	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00

VILLAGE OF CLINTON
 2026 - 2030 FINANCIAL PLAN BYLAW
 SCHEDULE 1 - CONSOLIDATED FUNDS SUMMARY

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2027 Plan	2028 Plan	2029 Plan	2030 Plan
OPERATING REVENUE								
Property Taxes	919,325	956,678	957,735	998,835	1,051,525	1,040,724	1,071,565	1,106,748
Fees & Charges Water/Sewer Rate	617,023	617,623	642,254	644,667	656,655	669,412	682,736	695,760
Transfers & Grants & W/S Connections	1,254,596	887,586	46,760	772,509	765,152	765,807	766,476	767,158
Transfers From Reserve				1,650,000				
Total Operating Revenue	2,790,944	2,461,887	1,646,749	4,066,011	2,473,331	2,475,943	2,520,776	2,569,666
AMORTIZATION								
Amortization	282,986	282,994	282,994	229,225	238,725	227,225	236,725	227,225
Total Amortization	282,986	282,994	282,994	229,225	238,725	227,225	236,725	227,225
Total Revenue	3,073,930	2,744,881	1,929,743	4,295,236	2,712,056	2,703,168	2,757,501	2,796,891
EXPENSES								
OPERATING EXPENDITURE								
General Administration and Legislation	881,812	1,022,663	710,648	1,055,940	1,071,265	1,100,585	1,130,894	1,162,229
Protective Services	170,427	279,019	248,151	334,403	264,919	264,457	263,962	263,433
Public Works	443,728	526,426	491,635	511,888	518,584	525,571	532,618	539,806
Recreation, Culture and Community Development	135,277	128,500	175,837	129,500	131,120	132,589	134,781	136,309
Total Operating Expenditure	1,631,244	1,956,608	1,626,271	2,031,731	1,985,888	2,023,202	2,062,255	2,101,776
AMORTIZATION OFFSET								
Amortization Offset	282,994	282,994	240,722	229,233	238,733	227,233	236,733	227,233
Total Amortization Offset	282,994	282,994	240,722	229,233	238,733	227,233	236,733	227,233
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	134,414	30,000	30,000	50,000	0	0	0	0
Asset Management Reserve	105,232	105,232	105,400	105,232	110,232	115,232	120,232	125,232
Project Carryfwd	70,070	0	0	0	0	0	0	0
Fire Department Reserve	20,000	30,000	20,000	0	0	0	0	0
Transfer to Capital Projects	6,300	179,085	179,085	1,673,000	164,000	119,000	101,000	113,000
General Reserve (Surplus)	681,610	115,641	115,641	132,680	134,723	134,723	134,723	134,723
Transfer to Water Reserve	102,608	35,580	102,608	49,483	52,600	55,817	59,137	62,562
Transfer to Sewer Reserve	39,458	9,741	34,705	23,877	25,881	27,962	30,122	32,365
Total Transfers to Reserves	1,159,693	505,279	587,439	2,034,273	487,436	452,733	445,214	467,882
Total Expenses	3,073,930	2,744,881	2,454,432	4,295,236	2,712,056	2,703,168	2,744,201	2,796,891
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	6,300	179,085	179,085	1,673,000	164,000	119,000	101,000	113,000
Revenue - Transfer from Capital Projects Reserve				70,000	602,000	748,000	2,044,574	-
Capital Projects Expense	(6,300)	(179,085)	(179,085)	(1,743,000)	(766,000)	(867,000)	(2,145,574)	(113,000)
Total Capital Projects Surplus (deficit)	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

VILLAGE OF CLINTON
2026 - 2030 FINANCIAL PLAN BYLAW
SCHEDULE 3 - SEWER FUND DETAILS

	2024 Actual	2025 Budget	2025 Actual	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan
REVENUE								
OPERATING REVENUE								
Property Taxes	-	-	-	-	-	-	-	-
Sewer User Rates	131,564	134,507	134,507	136,932	141,040	145,271	149,629	154,118
Sewer Connections and Service Fees	5,920	1,000	800	1,000	1,000	1,000	1,000	1,000
Transfer from Surplus	-	-	-	-	-	-	-	-
Total Operating Revenue	137,484	135,507	135,307	137,932	142,040	146,271	150,629	155,118
AMORTIZATION								
Amortization	13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
Total Amortization	13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
Total Sewer Fund Revenue	151,316	149,339	149,139	151,764	155,872	160,103	164,461	168,950
EXPENSES								
OPERATING EXPENDITURE								
General Administration	84,194	111,934	86,602	100,223	102,327	104,478	106,676	108,922
Total Operating Expenditure	84,194	111,934	86,602	100,223	102,327	104,478	106,676	108,922
AMORTIZATION OFFSET								
Amortization Offset	13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
Total Amortization Offset	13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	-	-	-	-	-	-	-	-
Asset Management Reserve	13,832	13,832	14,000	13,832	13,832	13,832	13,832	13,832
Project CarryFwds	-	-	-	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	-	-	-	-
General Reserve (Surplus)	39,458	9,741	34,705	23,877	25,881	27,962	30,122	32,365
Total Transfers to Reserves	53,290	23,573	48,705	37,709	39,713	41,794	43,954	46,197
Total Sewer Fund Expenses	151,316	149,339	149,139	151,764	155,872	160,103	164,461	168,950
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	-	-	-	-	-	-	-	-
Capital Projects Expenses	-	-	-	-	-	-	-	-
Total Capital Projects Surplus (Deficit)	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

VILLAGE OF CLINTON
 2026 - 2030 FINANCIAL PLAN BYLAW
SCHEDULE 4 - WATER FUND DETAILS

	2024 Actual	2025 Budget	2025 Actual	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan
REVENUES								
OPERATING REVENUE								
Property Taxes	-	-	-	-	-	-	-	-
Water User Rates	257,657	264,124	264,124	269,130	277,204	285,520	294,086	302,908
Water Connection & Service Fees	1,240	1,200	1,070	1,200	1,200	1,200	1,200	1,200
Transfers From Reserves	-	-	-	250,000	-	-	-	-
Total Fees & Charges	258,897	265,324	265,194	520,330	278,404	286,720	295,286	304,108
AMORTIZATION								
Amortization	115,893	115,901	115,691	115,893	115,893	115,893	115,893	115,893
Total Amortization	115,893	115,901	115,691	115,893	115,893	115,893	115,893	115,893
Total Water Fund Revenue	374,790	381,225	380,885	636,223	394,297	402,613	411,179	420,001
EXPENSES								
OPERATING EXPENDITURE								
Water Works	51,744	65,344	59,529	64,399	66,755	69,202	71,741	74,378
General Administration	78,140	138,000	90,166	130,040	132,641	135,294	137,999	140,759
Total Operating Expenditure	129,884	203,344	149,694	194,439	199,396	204,495	209,741	215,138
Amortization Offset								
Amortization Offset	115,901	115,901	115,691	115,901	115,901	115,901	115,901	115,901
Total Amortization Offset	115,901	115,901	115,691	115,901	115,901	115,901	115,901	115,901
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	-	-	-	26,400	26,400	26,400	26,400	26,400
Asset Management Reserve	26,400	26,400	26,400	26,400	26,400	26,400	26,400	26,400
Project CarryFwds	-	-	-	-	-	-	-	-
General Reserve (Surplus)	102,608	35,580	-	49,483	52,600	55,817	59,137	62,562
Transfer to Capital Projects	-	-	-	250,000	-	-	-	-
Total Transfers to Reserves	129,008	61,980	26,400	325,883	79,000	82,217	85,537	88,962
Total Water Fund Expenses	374,790	381,225	291,785	636,223	394,297	402,613	411,179	420,001
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	-	-	-	250,000	-	-	-	-
Capital Projects Expenses	-	-	-	-250,000	-	-	-	-
Total Capital Projects Surplus (Deficit)	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Village of Clinton
2026-2030 OPERATING & CAPITAL PROJECTS
SCHEDULE 5

PLAN

	PROJECT BUDGET							FUNDING SOURCES																				
	Prior Year Budget	2026	2027	2028	2029	2030	Total Budget	2026	2027	2028	2029	2030	Future Property Taxes	Cap. Reserve - use in Current Year	Cap. Reserve - use In Future	Surplus/ Gen. Reserves	Fire Dept Reserve - Use in Current Year	Fire Dept Reserve - Use in Future	Water Reserve - Use in Current Year	Water Reserve - Use in Future	Grants Received	Future Grants	C.C.F. Use in Current Year	C.C.F. Use in future year	Debt	Other	Total Funding	
GENERAL OPERATING & CAPITAL PROJECTS																												
1 Ton Plow		20,000	-	-	-	-	20,000	20,000																				20,000
2026 3/4 Ton Pickup		70,000					70,000	70,000								70,000												70,000
Equipment Replacement Asset Mgmt Contribution						120,000	120,000	20,000	22,000	24,000	26,000	28,000															120,000	
Office Exterior				30,000	30,000		60,000		30,000	30,000																	60,000	
Arena Heaters		15,000					15,000																				15,000	
Park Plan - Road Allowance (Bell Street)			150,000				150,000		26,000														124,000				150,000	
Park Plan - Band Shell Upgrade			30,000				30,000		6,000														24,000				30,000	
Playground Barrier		6,000					6,000	6,000																			6,000	
Park Plan - Splash Park						680,000	680,000																				680,000	
Lot 9 Project		718,000	682,000				1,400,000									532,000						718,000	150,000				1,400,000	
Subtotal - General Projects		829,000	862,000	30,000	30,000	800,000	2,536,000	46,000	84,000	54,000	26,000	28,000				602,000					718,000	978,000				2,536,000		
2025/2026 STRATEGIC PLAN																												
Needs Assessment (1 x Every 5 yrs)						15,000	15,000			5,000	5,000	5,000															15,000	
Subtotal - Strategic Plan						15,000	15,000			5,000	5,000	5,000															15,000	
WATER CAPITAL PROJECTS																												
Lower Reservoir Dredging			60,000				60,000																60,000				60,000	
**Engeman Lane Water Main Replacement		250,000					250,000														250,000						250,000	
Subtotal - Water Projects		250,000	60,000				310,000														250,000		60,000				310,000	
CAPITAL PROJECTS																												
TENNIS/BASKETBALL COURTS		150,000					150,000							70,000								30,000		50,000			150,000	
Subtotal - Tennis/Basketball Courts		150,000					150,000							70,000								30,000		50,000			150,000	
MEMORIAL HALL																												
Equipment Upgrades				50,000			50,000																50,000				50,000	
Exterior Upgrades		30,000	30,000				60,000	30,000	30,000																		60,000	
Subtotal - Memorial Hall		30,000	30,000	50,000			110,000	30,000	30,000														50,000				110,000	
ASSET MANAGEMENT - RESERVES																												
Road Paving		30,000	30,000	30,000	30,000	30,000	150,000	30,000	30,000	30,000	30,000	30,000															150,000	
Hydraulic Pump for the Jaws of Life for Rescue Truck		17,000					17,000	17,000																			17,000	
Fire Truck (2026)		906,574					906,574										50,000						856,574				906,574	
Fire Truck (Post 2026)						140,000	140,000			20,000	30,000	40,000	50,000													140,000		
Subtotal - Asset Management - Reserves		953,574	30,000	30,000	30,000	170,000	1,213,574	47,000	50,000	60,000	70,000	80,000				50,000						856,574				1,213,574		
HEALTHY COMMUNITIES																												
Trail System Extension -Phase 3				100,000			100,000																100,000				100,000	
Subtotal - Healthy Communities				100,000			100,000																100,000				100,000	
SUMMARY																												
Subtotal - General Operating and Capital Projects		829,000	862,000	30,000	30,000	800,000	2,536,000	46,000	84,000	54,000	26,000	28,000				602,000					718,000	978,000				2,536,000		
Subtotal - Strategic Plan		15,000				15,000	15,000			5,000	5,000	5,000														15,000		
Subtotal - Water Projects		250,000	60,000				310,000													250,000			60,000				310,000	
Subtotal - Tennis/Basketball Courts		150,000					150,000							70,000								30,000		50,000			150,000	
Subtotal - Memorial Hall		30,000	30,000	50,000			110,000	30,000	30,000														50,000				110,000	
Subtotal - Asset Management - Reserves		953,574	30,000	30,000	30,000	170,000	1,213,574	47,000	50,000	60,000	70,000	80,000					50,000					856,574				1,213,574		
Subtotal - Healthy Communities				100,000			100,000																100,000				100,000	
Grand Total		2,212,574	982,000	210,000	60,000	985,000	4,434,574	123,000	164,000	119,000	101,000	113,000		70,000		602,000	50,000		250,000		748,000	2,044,574	50,000			4,434,574		
Spent																												
Project Carryforward																												
Transfer to Fire Department Reserve																												
Transfer to Operating and Capital Projects Reserve																												
Transfer to Capital Project																												
Transfer to Water Reserve																												
Transfer to Water Capital Project																												
Total Transfers								123,000																				
Diff from total																												



Staff Report to Council Open Meeting

Date: April 22, 2026
From: Chief Financial Officer
Subject: 2026 Tax Rate Bylaw No. 613, 2026

Attachments:

2026 Tax Rate, Bylaw No. 613, 2026.

Recommendations:

THAT Council give first reading to the Village of Clinton Tax Rate Bylaw No. 613, 2026.

Background:

Each year, after adoption of the financial plan and before May 15th, Council must, by bylaw, impose property value taxes for the year by establishing tax rates for the municipal revenue proposed to be raised for the year from property taxes provided in the financial plan. This is in compliance with Division 3, Section 197 and subsections 1 through 7 of the Community Charter. This section also outlines the other requirements and parameters the tax bylaw must meet.

The 2026 property tax rate bylaw seeks to raise revenue from property taxes for the Village of Clinton and other jurisdictions in line with associated legislation: Ministry of Finance for educational funding (School) and RCMP, the Thompson-Nicola Regional District and Hospital, BC Assessment Authority and the Municipal Finance Authority.

This year there was an increase to the budget which means a 4.62% increase to property taxes. Staff adjusts the weights so each class is paying a proportionate amount of taxes, meaning the increase was divided amongst each class so residents and businesses are not carrying the burden of the tax collection. The 4.62% increase in property taxes means an increase to the average single-family dwelling of \$81.64. The average business lot will see an increase of \$88.79 and average light industry will be \$70.89. Most requisitions have been received from the other jurisdictions. School and Police rates have not yet been received. They are normally released the first week of May.

Financial Impacts:

The Village of Clinton seeks to raise \$945,730 in property tax revenue for 2026 to fund local needs.


Mandy McKague
Chief Financial Officer

CAO Initial 

THE VILLAGE OF CLINTON
2026 Tax Rate Bylaw No. 613, 2026

A bylaw for the levying of municipal property tax rates for
the Village of Clinton for the year 2026

WHEREAS under the provisions of the Community Charter, Council must adopt a five year financial plan,

NOW THEREFORE the Council of the Village of Clinton, in open meeting assembled, enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as the Village of Clinton Tax Rate Bylaw No. 613, 2026.

2. RATES

The following rates are hereby imposed and levied for the year 2026:

- a) For all lawful general and debt purposes of the Village of Clinton on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "A" of Schedule "A" attached hereto and forming part of this bylaw;
- b) For purposes of the Thompson-Nicola Regional District on the values of all lands and improvements taxable for Regional District purposes, rates appearing in Column "B" of Schedule "A" attached hereto and forming part of this Bylaw;
- c) For Regional Hospital District purposes on the assessed value of land and improvements taxable for Regional Hospital District purposes, rates appearing in Column "C" of Schedule "A" attached hereto and forming part of this Bylaw;

The minimum amount of taxation upon a parcel of real property shall be One Dollar (\$1.00) as per the *Community Charter Div. 3, S. 97(6)*.

3. SEVERABILITY

If any section, sentence, clause or phrase in this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Bylaw.

COMMENCEMENT

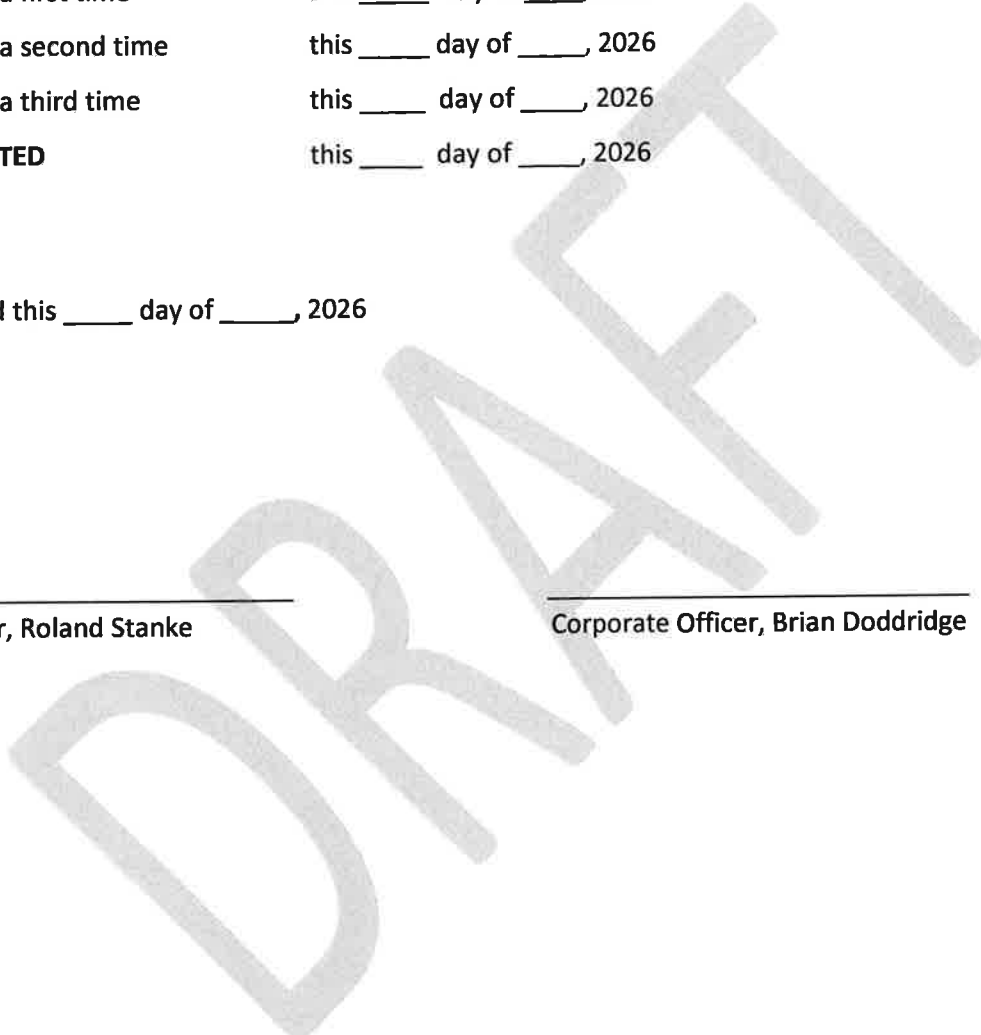
This bylaw shall commence on the date of final adoption.

READ a first time this ____ day of ____, 2026
READ a second time this ____ day of ____, 2026
READ a third time this ____ day of ____, 2026
ADOPTED this ____ day of ____, 2026

Signed this ____ day of ____, 2026

Mayor, Roland Stanke

Corporate Officer, Brian Doddridge



THE VILLAGE OF CLINTON
2026 Tax Rate Bylaw No. 613, 2026

SCHEDULE "A"
 Tax Rate per \$1,000 of Taxable Assessment

Village of Clinton
2026 Property Tax Rates

		Mill Rates								
Class	Description	General	TNRD	TNRD	School***	RCMP***	BC	Municipal		
		Municipal*	TNRD**	Hosp.**			Assessment*	Finance		
							**	Authority**		
								*		
1	Residential	7.5832	0.7145	0.3172	2.0907	0.2958	0.0381	0.0002		
2	Utilities	40.0000	2.5008	1.1102	11.7400	1.0353	0.4142	0.0007		
5	Light Industry	18.3514	2.4293	1.0785	3.5600	1.0057	0.1127	0.0007		
6	Business/Other	16.3040	1.7506	0.7771	3.5600	0.7247	0.1130	0.0005		
8	Recreation/Non-Profit	7.5832	0.7145	0.3172	2.1300	0.2958	0.0391	0.0002		
9	Farm	7.5832	0.7145	0.3172	7.0500	0.2958	0.0354	0.0002		
		PROPERTY TAX REVENUE								
TOTALS:		\$ 945,730	\$ 92,668	\$ 40,533	\$ 260,182	\$ 38,363	\$ 5,543	\$ 26		

* Set by the Municipality

** Set by the Municipality based on Requisition from TNRD

*** Set by other governing body based on relevant legislation - **set to change when Provincial rates are received*****

Municipal Purposes Tax Rate Exception via Supplementary Letters Patent March 8, 2001

The tax rate for municipal purposes, for Class 4 and Class 5 properties, located within the area described in the Supplementary Letters Patent, by Order in Council No. 288 approved and ordered March 8, 2001, shall not exceed the sum of:

- i) The tax rate for the prevailing taxation year set pursuant to the Taxation (Rural Area) Act for property Class 4 (Major Industry) and Class 5 (Light Industry), respectively, and
- ii) The tax rate for the prevailing taxation year levied by the Surveyor of Taxes for the purpose of recovering the costs of electoral area-wide services on behalf of the Thompson-Nicola Regional for property Class 4 (Major Industry) and Class 5 (Light Industry), respectively.

There is no Class 4 rate on the 2025 Assessment Roll as there are no longer any Major Industry properties within the Village of Clinton boundaries.



Council Report

April 16, 2026

From: **ROLAND STANKE, MAYOR**

Subject: Council Report from

Portfolio\Working Groups Update:

- A. Community & Government Liaison:
Emergency planning
- B. TNRD -Director
- C. Seniors

Meetings Attended:

Met with Film commissioner and film crew for potential filming locations in the area. Identified several possible locations that matched their filming needs on a Clinton and area map. After their unguided tour there was 1 of the potential sites identified and several newly found sites for the future list.

TNRD: April 16, 2026 presentation by delegation from ministry and agriculture. The water project specialist brought forward the regional drought outlook. Provincially the snowpack is at 92% with the TNRD regions snowpack at 84% on the overall but with Clinton sitting on the border of the lower Thompson region we are sitting at 51%. BC drought information portal is initiating a water scarcity pilot project in select watersheds (Clinton is not on the list) the program looks at water holdback strategies.

Presentation by BC cellular drive overview reported on the over 15000 km real world cell signal availability. They found that service providers mapping is inaccurate. Overall, 38% of the province still has no cell coverage with the TNRD having 28% of no service. This affects emergency services, wildfire services, evacuation routes and tourism in general. Apple and Rogers have implemented a satellite enabled service that fills in some of the gaps, but TELUS is about a year behind in providing this service.

Presentation from ministry of forests namely the forest landscape planning. The new guide guides forest management activities for BC timber sales and forest licenses. It's a 10-year plan with ongoing monitoring. The plan is looking at changing societal values and expectations from the forests by addressing landscape level issues such as climate change, timber supply and disturbance of the land. It's all about unity and shared



Council Report

responsibility for the land and all living things. Presently they are in the public engagement phase with a public engagement open house in Ashcroft sometime between May 25 and June 12, the exact date and time is yet to be determined.

Presentation by film commissioner: the industry created 12.5 million dollars for the area. In 2025 there were 95 inquiries for projects in the area. There were 28 film projects in the area which is double over 2024. Newest film My secret Santa was filmed 100% in Kamloops and area. Thompson-Nicola lookbook was presented to the board full of various pictures of the region for filming potential.

Emergency management: its emergency management week from May 03 to 09th. TNRD provided training and education here in Clinton for emergency services and high bar first nations.

OTHER: 2025 TNRD annual report was presented to the board. A copy of the report is in my office.

Planned Activities:

New Business:

Financial Implications:

Respectfully submitted,

Roland Stanke

Action items arising from Council Meetings

Date updated: April-16-26

Resolution/Direction to Staff	WHO/DONE
April 2026	
CMSA – Request for amendment to Fees & Charges Bylaw – <i>That staff prepare a report on the implications of making an amendment to the Fees & Charges Bylaw.</i>	CAO Completed

Fire Truck Replacement: Waiting for Grant Decision
 Long-term Financial Plan Project: Waiting for Grant Decision
 Flood Early Warning System Project: Submitted for new intake
 Wastewater Lagoon Armouring Project: Submitted for new intake
 Wayfinding and marketing project: Obtaining Quotes and designing signage
 Whispering Pines Clinton Indian Band MOU Development: Whispering Pines is reviewing the draft
 Reg Conn Pond Dredging Project: Waiting for Grant Decision
 Lot 9 Development: **Alternate options being considered.**
 Dam Safety Review: Fieldwork and test drilling complete. Awaiting final Dam Safety Review.
 Fire Department Equipment Upgrade Project: Grant approved for \$30,000
 Grant Writing Project: Have reapplied for 2026 funding – awaiting decision.
 BC Hydro Property (Clinton Station Road): Preparing background information to inform an application for Crown Land Grant
 Bell Street Extension Project: Waiting for final title transfer by Province
 Business Façade Improvement Program – Have reapplied for 2026 funding – awaiting decision.
 Accessibility Upgrades Grant – **Push button doors currently being installed at Village office and Arena**
 Reg Conn Park Multi-Use Court Project: Work is expected to being in April.
 Barrier Buster Grant – Application submitted
 New Horizons for Seniors – Village portion of this grant is to develop a Welcome Package. Awaiting decision
 The above projects are not exhaustive.