



AGENDA

Regular Meeting of Council

Village of Clinton Council Chambers, 1423 Cariboo Highway
Wednesday, November 12, 2025 at 6:30 pm

Mission Statement: *"To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."*

Vision Statement: *"Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"*

Call to Order

"Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation"

Adoption of Agenda

Adoption of the Minutes

	Minutes of the Regular Council Meeting dated October 22, 2025.	Page 4
	Minutes of the Special Meeting of Council dated October 28, 2025	Page 9

Delegations

	Caroline Slade – Dawson Road Maintenance – Meet and greet and to provide information to Council	Page 11
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Question Period - **Only questions pertaining to this agenda will be accepted and answered*

Correspondence and Reading File

Action	Jeremy Valeriote MLA – CN Rail Corridor Round Table Invite	Page 12
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Information	None	
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Reading File	October 17, 2025 to November 6, 2025	Page 16
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Administrative Reports

CAO	None	
CFO	Third Quarter Operating Budget Performance Report	Page 17
CDC	None	
DCO	None	
Public Works	None	
Fire Department	October Report	Page 23
FireSmart Coordinator	None	
Bylaw Officer	None	
Committees	None	

Bylaws/Policies

CFO	Five Year Financial Plan Bylaw Amendment Bylaw No. 605, 2025 – For Adoption	Page 25
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Council Reports

Mayor Stanke	Council Report - Verbal	
Councillor Burrage	Council Report – Written	Page 28
Councillor Kosovic	Council Report - Verbal	
Councillor Park	Council Report – Verbal	
Councillor Schapansky	Council Report - Written	Page 30

New Business

None

List of Outstanding Council Previous Action Items

	Current List of Motions	Page 32
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Calendar of Events

Dec 05 – Shop Local Event – 5pm to 8pm

Dec 05 – Free Pics with Santa (with a non-perishable donation for the food bank), selfie station and kids coloring contest @ Memorial Hall 5-8pm

Dec 06 – Free Skating @ Arena – Hot dogs, hot chocolate– 6-8pm

Dec 07 – Free Skating @ Arena – 3-4pm

Dec 07 – Bethel Pentecostal Christmas Dinner @ Memorial Hall 5pm

Dec 14 – Legion Kids Christmas Party @ Memorial Hall 12-3pm

Notice to Proceed to In-Camera

- Motion to move to a Closed Meeting as per Section 90.1 (k) of the Community Charter.

Re-call Regular Meeting

Adjournment



MINUTES

Regular Meeting of Council

Clinton Council Chambers, 1423 Cariboo Highway
Wednesday, October 22, 2025 at 6:30 pm

In Attendance: Mayor Stanke, Councilors: Burrage, Kosovic, Park, Schapansky
Absent:
Staff: CAO Doddridge, DCO Smith, PW Foreman Hansen, CFO McKague
Media: 0 Public: 1

Mission Statement: *"To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."*

Vision Statement: *"Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"*

Call to Order

The meeting was called to order at 6:30 pm

"Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation."

Adoption of the Agenda

Moved and Seconded

R120-25 That Council approves the Agenda dated October 22, 2025. CARRIED

Adoption of the Minutes

Moved and Seconded

R121-25 That the Minutes of the Regular Council Meeting dated October 08, 2025, be adopted. CARRIED

Delegation

None

Question Period

None

Action Items

Community Forest – Shareholders Resolution

Moved and Seconded

R122-25 THAT, Council approves the 2025 Shareholders Resolution. CARRIED

Information

Frank Caputo MP – Pre-Budget Consultations for Clearwater and Clinton.
Received for information as presented.

Office of the Minister of Housing and Municipal Affairs – Letter re: New legislation introduced in the house to improve the implementation of small-scale multi-unit housing.
Received for information as presented.

Village of Clinton Grant Writer's Report
Received for information as presented.

Reading File

Received for Information.

Administrative Reports

CAO

UBCM Report

Received for information as presented.

Chief Financial Officer

None

Community Development Coordinator

None

Deputy Corporate Officer

None

Public Works

None

Fire Department

September Report

Received for information as presented.

FireSmart Coordinator

None

Bylaw Officer

3RD Quarter Report

Received for information as presented.

Committees

None

Bylaws/Policies

Five Year Financial Plan Bylaw Amendment Bylaw No. 604, 2025

Moved and Seconded

- R123-25** **THAT, Council gives first reading to the amended Five-Year Financial Plan Bylaw No. 604, 2025. CARRIED**

Moved and Seconded

- R124-25** **THAT, Council gives second reading to the amended Five-Year Financial Plan Bylaw No. 604, 2025. CARRIED**

Moved and Seconded

- R125-25** **THAT, Council gives third reading to the amended Five-Year Financial Plan Bylaw No. 604, 2025. CARRIED**

Official Community Plan and Zoning Bylaw

Moved and Seconded

- R126-25** **THAT, Council gives first reading to the Official Community Plan Bylaw No. 606, 2025. CARRIED**

Moved and Seconded

- R127-25** **THAT, Council gives first reading to the Village of Clinton Zoning Bylaw No. 607, 2025. AND**
THAT, Council directs staff to schedule a Committee of the Whole meeting to discuss changes before the next Council meeting. CARRIED

Council Reports

Mayor Stanke – Written

Nothing extra to add.

Received for information as presented.

Councillor Burrage – Verbal

Oct 18 - attended the CADOSA Hootenany.

Oct 22 – went to the Wind Project open house at the hall

Oct 24 – Poverty to Purpose workshop

Oct 25 – Will be attending the Roots and Blooms craft fair

Will be attending the Gold Country AGM, the CADOSA AGM, and the Gold Country Awards Night.

Received for information as presented.

Councillor Kosovic – Written

Oct 23 – Workbee for the radio station

Received for information as presented.

Councillor Park – Verbal

Attended the Museum meeting. The museum is now closed for the season. They will be considering a student next year. Thinking of how to have a virtual presence and will be applying for grant funding.

Will be attending the PAC meeting on Oct 23.

Received for information as presented.

Councillor Schapansky – Verbal

No UBCM report. A lot of what was presented there did not pertain to our area.

Will have a report for next meeting.

Received for information as presented.

New Business

None

List of Outstanding Council Previous Action Items

Received for information.

Calendar of Events

Oct 25 – CiB Annual Craft Fair @ Memorial Hall 10 am to 2 pm

Oct 31 – Kid's Hallowe'en Party @ Memorial Hall

Nov 08 – Senior's Marketplace @ Memorial Hall 10 am to 2 pm

Nov 11 – Remembrance Day Ceremony @ Memorial Hall

Dec 05 – Shop Local Event – 5pm to 8pm

Dec 05 – Free Pics with Santa (with a non-perishable donation for the food bank), selfie station and kids coloring contest @ Memorial Hall 5:30pm-7:30pm

Dec 06 – Free Skating @ Arena – Hot dogs, hot chocolate– Time TBD

Dec 07 – Free Skating @ Arena – Time TBD

Dec 14 – Legion Kids Christmas Party @ Memorial Hall

Notice to Proceed to Closed Meeting

Moved and Seconded

R128-25 Motion to proceed to Closed Meeting as per Section 90.1 (k) of the Community Charter at 7:30pm. CARRIED

*Release from In Camera – The Request for Proposal (RFP) for the multi-use court will be re-posted in the spring due to unfavorable bids

Adjournment

Moved and Seconded

R129-24 That the Regular Meeting of Council be adjourned 7:38 pm.

CARRIED

MAYOR

CORPORATE OFFICER



MINUTES

Special Meeting of Council

Village of Clinton Council Chambers, 1423 Cariboo Highway

Tuesday, October 28, 2025, at 5:30 pm

In Attendance: Mayor Stanke, Councilors: Burrage, Kosovic, Schapansky, Park

Absent:

Staff: CAO Doddridge

Media: 0 Public: 0

Mission Statement: *"To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."*

Vision Statement: *"Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"*

Call to Order Called to order at 5:30 pm

Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation."

Adoption of Agenda

Moved and Seconded

SP031-25 That Council approves the agenda dated October 28, 2025.

CARRIED

Administrative Reports

OCP & Zoning Bylaw Questions

CAO provided context for each of the questions asked.

Direction to Staff: Provide more information on modular homes being on foundations.

Correspondence

None

Bylaws

None

Notice to Proceed to Closed Meeting

N/A

Adjournment

Moved and Seconded

SP032-25 That the Special Meeting of Council be adjourned at 6:24 pm.

CARRIED

MAYOR

Corporate Officer



DELEGATION REQUEST FORM

In order to appear before Council as a delegation, please take the time to complete this form. It will help in providing Council and staff with an overview of the presentation and the key points Council needs to be aware of. We ask that the presentation be **kept to a MAXIMUM of ten (10) minutes** so that there will be reasonable time for Council to ask questions, should they wish to do so.

PLEASE NOTE that the information contained on this form and any supporting materials will be included on the agenda (time permitting) and will be therefore made available to the public and the media at the time the agenda is published.

1. Name of Organization or Group

_____Dawson Road Maintenance_____

2. Name(s) and title(s) of Person(s) making presentation

_____Caroline Slade – Quality Manager_____

3. The topic of the presentation to Council

_____Meet and Greet – New Quality Manager, expectations_____

4. What is the desired outcome of the presentation (letter of support, change in bylaw or policy, to provide information only)

_____Information only, gain contacts for project updates._____

Admin

From: Valeriot.MLA, Jeremy <Jeremy.Valeriot.MLA@leg.bc.ca>
Sent: October 30, 2025 7:00 AM
To: Valeriot.MLA, Jeremy
Subject: BC Rail meet next steps: letter & round table ACTION REQUIRED

Dear all,

Many thanks for all of you who were able to attend the **BC Rail Corridor – Local Communities Meeting** at UBCM on September 23rd, and apologies for taking a while to follow up.

Background - A quick reminder: In July CN Rail gave notice that it will end its lease on the rail corridor between Squamish and 100 Mile House, returning it to BC Rail - a wholly owned subsidiary of the BC Government. From July 2026 interested parties will be able to take over this segment of the line for existing and new train services. If no-one steps forward to continue operations, the segment will be offered for net salvage value. Two passenger services currently use the line: a high-rail bus transporting Tsal'alh/Seton Lake Nation members to and from Lillooet; and the Rocky Mountaineer tourist train, which would require an alternative route to Vancouver.

Last month's meeting, summarized below, was attended by more than 30 community leaders and staff:

MLAs Jeremy Valeriot, West Vancouver -Sea to Sky Lorne Doerksen, Cariboo-Chilcotin Tony Luck, Fraser-Nicola Lynne Block, West Vancouver-Capilano	Councillors Neville Abbott, Lions Bay Eric Andersen, Squamish Christine Cassidy, West Vancouver (WV) James Hanson, District of North Vancouver (DNV) Trudy Klassen, Prince George Peter Lambur, WV Gord Lovegrove, Kelowna Hermann Mah, DNV Jessica McIlroy, City of North Van (CNV) Jeff Murl, Whistler Katrina Nightingale, Pemberton Catherine Pope, DNV Jenna Stoner, Squamish Sharon Thompson, WV Linda Watt, WV
Mayors Jack Crompton, Whistler Armand Hurford, Squamish Mike Little, District of North Vancouver Ron Paull, Quesnel Mark Sager, West Vancouver Roland Stanke, Clinton	
First Nations Peter Baker, Executive Director, Territory & Culture, Squamish Nation Sheldon Tetreault, CAO, Squamish Nation	Regional Districts Heather Paul, CAO, Squamish-Lillooet RD Tricia Thorpe, Area Director, Thompson-Nicola RD

Meeting Summary:

- There was considerable enthusiasm for retaining the rail line. Many described it as an important part of BC's heritage, as well as an underutilized economic asset
- Reminder this is not just a passenger and tourist rail corridor: the forest industry relies on the Squamish-100 Mile section, and the Squamish Port requires the North Van-Squamish section for movement of goods
- A forest products pellet plant in 100 Mile House was likely shelved due to lack of certainty, and there may be opportunities in a Revitalization Agreement for a pellet plant within the St'at'imc Nation

- The Rocky Mountaineer tourist service brings significant benefit to Quesnel and other northern communities
- There are entities interested in running a service, both from Canada and the U.S.
- A business case is needed, incorporating extended travel times resulting from lack of maintenance of the line; some skepticism noted, especially given lack of central station in Whistler and disrepair of other stations along the line
- North Shore communities would benefit from a reduction in car traffic locally
- Discussion of opportunity to parallel the line with a walking/cycling trail
- This rail line was used to transport Indigenous children to residential schools, and this history must be treated with sensitivity and respect
- Whoever takes over the line would need to have the support of First Nations along the line to proceed with rail service
- Time is of the essence as this is a limited window, and further degradation of line maintenance will worsen the business case
- Equally, retaining the existing infrastructure is vital to give a prospective service the best chance of getting off the ground.

Next Steps – ACTION REQUIRED:

1. **Roundtable** - we are convening a meeting of **stakeholders** – **please indicate by return email** if you are interested in being part of this group.
 2. **Save the date:** November 26 at 11:00am-12:30pm.
 - 3.
 4. **Letter** - we have drafted [a letter to the Premier and Prime Minister \(see draft for comment\)](#) highlighting this opportunity and assessing support.
- **ACTION:** Please **review** the letter, **suggest edits** and **add your name** as a signatory if you are willing, **BY NOVEMBER 7th**.

Many thanks,

Jeremy Valeriote,
MLA - West Vancouver-Sea To Sky.

(Please review & suggest edits)

Re: Revitalization of BC Rail Corridor due to CN Rail discontinuance

Dear Prime Minister Carney and Premier Eby,

On September 23rd, over 30 community leaders gathered from all along the former BC Rail corridor between North Vancouver and Prince George, BC. This included four MLAs, six Mayors plus Councillors, Regional District Directors, First Nations representatives, and local government staff.

The subject of discussion was CN Rail's decision, announced in July, to hand back its lease of the segment of the line between Squamish and 100 Mile House. From July 2026 interested parties can begin taking over this segment of the line for existing and new train services. If no-one steps forward to continue operations, the lease reverts to BC Rail Properties, a wholly-owned subsidiary of the BC Government, and it could be offered for net salvage value.

In response to these developments, correspondence has already been exchanged with the Province. Minister of Transportation Mike Farnworth acknowledged the importance of rail within an integrated transportation system and confirmed that the Province is in active discussions with CN Rail, BC Rail, First Nations, and local governments. While this recognition is welcome, the Minister's reply did not provide clarity on timelines, commitments, or outcomes.

September's meeting identifies overwhelming cross-partisan support for a revitalized rail corridor.

Of the two passenger services currently in use on the line, the high-rail bus transporting Tsal'alh (Seton Lake) Nation members to and from Lillooet, is an essential lifeline. The other - the luxury Rocky Mountaineer tourist train - generates significant tourism revenue for several towns along this line, which would be lost if it required an alternative route to Vancouver.

There are a promisingly diverse range of people and sectors that would benefit from the rail line: forestry, freight, tourism, seniors, students, and the many sectors where housing workers locally is a challenge. There is also great potential and a great deal of interest and enthusiasm in the multi-faceted, nation-building economic and social benefits that revitalizing this priority infrastructure could deliver.

This is a time-sensitive opportunity to provide economic and social benefits to a significant portion of British Columbia. We ask for your assistance in helping make passenger rail a reality: identifying and committing funding; convening stakeholders; collaborating with potential operators; in essence establishing a swift process to capitalize on this once-in-a-generation opportunity.

Yours sincerely,

Jeremy Valeriote, MLA West Vancouver - Sea to Sky

[Jeremy Butterfield]

[please add your name and title here]

Cc: Federal Minister of Transport, Steven MacKinnon

cc: B.C. Minister of Transportation and Transit, Mike Farnworth

cc: First Nations Leadership Council

Rocky Mountaineer, COFI, ? -

CORRESPONDENCE – FOR INFORMATION ONLY
October 17, 2025 to November 6, 2025

[illegible]



Staff Report to Council Open Meeting

Date: November 12, 2025
From: Chief Financial Officer
Subject: Third Quarter Operating Budget Performance Report

Attachments:

General Operating, Water and Sewer Reports.

Recommendations:

THAT Council receive the Third Quarter Operating Budget Performance Report for information.

Background:

The Village of Clinton has three funds: General Fund, Water Fund and Sewer Fund. The 2025 budgets for all funds were approved by Council as part of the 2025-2029 Financial Plan.

Council reviews budget performance results periodically as part of governance, oversight and transparency. This report covers operating results for all funds for the period of June 1 – September 30, 2025.

Financial Impacts:

At September 30th, the percents of allocated budgeted amounts used were:

Operating Expenses: 70%
Water Fund: 30%
Sewer Fund: 24%

As we enter the final quarter, with 30% of the operating budget still available, we remain on track to finish the year at or below budget.

The water and sewer budgets still have approximately 60–70% of their funds remaining. These budgets include allocations for wages, the dam assessment project, and sewer video scoping. The dam project is scheduled for completion in December, while the video scoping budget will be carried over into next year.

Mandy McKague
Chief Financial Officer

CAO Initial



VILLAGE OF CLINTON

General Operating - Actual vs Budget by Period
at September 30, 2025

	2024 Budget	2024 Actual	2025 Budget	2025 YTD Actual	Budget Remaining \$	Budget Remaining %
REVENUE						
Current Property Tax	(866,245.00)	(866,163.09)	(903,937.00)	(903,940.06)	3.06	0.00
Grants in Lieu of Taxes	(57,799.00)	(53,163.19)	(52,741.00)	(53,798.04)	1,057.04	(2.00)
TOTAL TAX LEVY	(924,044.00)	(919,326.28)	(956,678.00)	(957,738.10)	1,060.10	(0.11)
Cemetery Care	(2,350.00)	(3,005.00)	(2,350.00)	(1,740.00)	(610.00)	25.96
Licences & Permits	(6,620.00)	(9,915.00)	(8,500.00)	(7,575.00)	(925.00)	10.88
Equipment & Other Rentals	(53,089.00)	(54,176.40)	(49,899.00)	(42,679.81)	(7,219.19)	14.47
Investment Income	(70,000.00)	(4,063.24)	(115,000.00)	(35,539.84)	(79,460.16)	69.10
Penalties & Interest on Taxes	(20,600.00)	(29,965.89)	(26,300.00)	(20,396.37)	(5,903.63)	22.45
Donations, Woodlot, Other	(19,555.00)	(12,870.18)	(16,943.00)	(12,203.93)	(4,739.07)	27.97
TOTAL REVENUES & FEES	(172,214.00)	(113,995.63)	(218,992.00)	(120,134.95)	(98,857.05)	45.14
TRANSFERS OTHER GOV'T						
TNRD	(40,000.00)	(40,500.00)	(42,000.00)	(42,000.00)	0.00	0.00
UBCM Firesmart Grant	0.00	(68,812.28)	(140,000.00)	(173,175.00)	33,175.00	(23.69)
Federal	(1,920.00)	(1,920.00)	(1,800.00)	(2,420.00)	620.00	(34.44)
Provincial	(674,762.00)	(1,281,717.73)	(524,826.00)	(506,933.15)	(17,892.85)	3.41
TOTAL TRANSFERS OTHER GOV'T	(716,682.00)	(1,392,950.01)	(708,626.00)	(724,528.15)	15,902.15	(2.24)
TRANSFERS						
Transfer from Reserve Funds	0.00	0.00	(46,760.00)	0.00	(46,760.00)	100.00
Community Forest	0.00	(119,524.00)	0.00	(97,704.00)	97,704.00	0.00
TOTAL OTHER	0.00	(119,524.00)	(46,760.00)	(97,704.00)	50,944.00	(108.95)
Pass Through Taxes In	(399,963.00)	(402,818.30)	(426,253.00)	(426,253.81)	0.81	0.00
Pass Through Taxes Out	399,963.00	402,929.34	426,253.00	416,213.39	10,039.61	2.36
TOTAL PASS THROUGH TAXES	0.00	111.04	0.00	(10,040.42)	10,040.42	0.00
TOTAL REVENUES	(1,812,940.00)	(2,545,684.88)	(1,931,056.00)	(1,910,145.62)	(20,910.38)	1.08

	2024 Budget	2024 Actual	2025 Budget	2025 YTD Actual	Budget Remaining \$	Budget Remaining %
EXPENSES:						
Building Operations/Maintenance	52,050.00	46,134.89	48,580.00	30,386.60	18,193.40	37.45
Insurance	55,000.00	43,238.00	45,214.00	45,214.00	0.00	0.00
Legislative	74,445.00	65,137.99	70,473.00	35,485.22	34,987.78	49.65
Office	56,400.00	50,184.30	66,986.00	36,170.97	30,815.03	46.00
Professional Fees	73,340.00	75,607.86	58,180.00	43,815.20	14,364.80	24.69
Salary & Benefits	373,890.00	396,245.43	417,952.00	322,551.62	95,400.38	22.83
Amortization General/Admin	13,356.00	337,973.25	13,356.00	0.00	13,356.00	100.00
TOTAL GENERAL & ADMINISTRATIVE	698,481.00	1,014,521.72	720,741.00	513,623.61	207,117.39	28.74
PROTECTIVE SERVICES						
Building Operations/Maintenance	11,700.00	10,206.88	13,200.00	11,695.68	1,504.32	11.40
Equipment	22,000.00	17,066.68	27,570.00	10,174.20	17,395.80	63.10
Insurance	10,454.00	10,124.00	10,355.00	10,355.00	0.00	0.00
Salaries & Benefits	42,600.00	37,559.98	42,450.00	21,569.10	20,880.90	49.19
Bylaw/Animal Control	24,305.00	26,797.00	29,444.00	4,343.75	25,100.25	85.25
Firesmart	0.00	17,238.46	140,000.00	102,893.95	37,106.05	26.50
Vehicles	6,000.00	5,432.10	16,000.00	9,944.74	6,055.26	37.85
Amortization	29,000.00	0.00	29,000.00	0.00	29,000.00	100.00
TOTAL PROTECTIVE SERVICES	146,059.00	124,425.10	308,019.00	170,976.42	137,042.58	44.49
PUBLIC WORKS						
PW Building Operations/Mainten	85,577.21	91,026.13	97,409.00	90,123.98	7,285.02	7.48
Para Transit Service	14,500.00	24,089.34	25,500.00	0.00	25,500.00	100.00
Equipment	40,200.00	29,480.94	46,600.00	25,440.03	21,159.97	45.41
Road Maintenance	99,500.00	62,483.76	94,800.00	31,422.47	63,377.53	66.85
Salaries & Benefits	260,781.00	246,918.22	262,117.00	179,765.15	82,351.85	31.42
Amortization	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
TOTAL PUBLIC WORKS	565,558.21	453,998.39	591,426.00	326,751.63	264,674.37	44.75

	2024 Budget	2024 Actual	2025 Budget	2025 YTD Actual	Budget Remaining \$	Budget Remaining %
RECREATION						
Community Development	6,800.00	4,210.00	6,800.00	4,423.15	2,376.85	29.77
Memorial Hall	13,000.00	9,072.65	23,000.00	19,608.67	3,391.33	31.60
Museum	2,000.00	2129.91	2200.00	1348.46	851.54	38.71
Parks/Playground	8,000.00	5,388.06	7,000.00	4,731.55	2,268.45	64.67
Recreation Centers	80,000.00	64,601.10	87,500.00	55,619.66	31,880.34	36.43
Committees of Council	52,000.00	(9,555.46)	2,000.00	50,509.31	(48,509.31)	70.41
Amortization	45,905.00	0.00	45,905.00	0.00	45,905.00	100.00
TOTAL RECREATION	207,705.00	75,846.26	174,405.00	136,240.80	38,164.20	21.88
Amortization Provision	0.00	0.00	(153,261.00)	0.00	(153,261.00)	100.00
TOTAL EXPENSES	1,617,803.21	1,668,791.47	1,641,330.00	1,147,592.46	493,737.54	30.08
Calculated <Surplus>/Deficit	(195,136.79)	(876,893.41)	(289,726.00)	(762,553.16)	472,827.16	(163.20)



VILLAGE OF CLINTON

Water Actual vs Budget by Period
at September 30, 2025

Description	2024 Budget	2024 Actual	2025 Budget	2025 YTD Actual	Budget Remaining \$	Budget Remaining %
WATER REVENUE:						
***Total Revenue	<u>(143,622.00)</u>	<u>(142,994.00)</u>	<u>(381,225.00)</u>	<u>(264,914.00)</u>	<u>(116,311.00)</u>	30.51
WATER EXPENSES:						
Administration	121,000.00	81,843.17	138,000.00	54,261.80	83,738.19	60.68
Insurance	1,250.00	3,388.00	3,896.00	3,896.00	0	0
Salary & Benefits	49,000.00	48,353.19	61,448.00	36,894.14	24,553.86	39.96
Amortization	0	0	115,901.00	0	115,901.00	100
***Total Expenses:	<u>171,250.00</u>	<u>17,690.72</u>	<u>319,245.00</u>	<u>95,051.95</u>	<u>224,193.05</u>	70.23
*** Calculated <Surplus> / Deficit	27,628.00	(125,303.91)	(61,980.00)	(169,862.06)	107,882.05	

End of Report



VILLAGE OF CLINTON

Sewer Actual vs Budget by Period
at September 30, 2025

Description	2024 Budget	2024 Actual	2025 Budget	2025 YTD Actual	Budget Remaining \$	Budget Remaining %
SEWER REVENUE:						
***Total Revenue	(119,180.00)	(123,652.46)	(149,339.00)	(135,307.00)	(14,032.00)	9.40
SEWER EXPENSES:						
Administration	73,500.00	59,934.89	80,800.00	13,832.38	66,967.62	82.88
Amortization Offset	0.00	(13,831.54)	13,832.00	0.00	13,832.00	100.00
Insurance	800.00	564.00	648.00	648.00	0.00	0.00
Salary & Benefits	28,673.00	23,694.62	30,486.00	15,153.56	15,332.44	50.29
***Total Expenses:	102,973.00	84,193.51	125,766.00	29,633.94	96,132.06	76.44
*** Calculated <Surplus> / Deficit	(16,207.00)	(53,290.49)	(23,573.00)	(105,673.06)	82,100.06	

*** End of Report

CLINTON VOLUNTEER FIRE DEPARTMENT



MONTHLY REPORT OCTOBER 2025

CLINTON FIRE DEPARTMENT

OCTOBER 2025 MONTHLY REPORT

TRAINING:

DATE	HOURS	PERSON-HOURS
6th – Driving	2	26
13 th – Holiday	0	0
20th – SCBA, Hydrants	2	20
27 th – Structure Fire Scenario	4	48

CALL-OUTS:

DATE	HOURS	PERSON-HOURS
4 th – MVI (Hwy 97N)	1	7
14 th – Structure Fire (Spruce Ave)	1	6
26 th – Fire Alarm (Cariboo Hwy)	1	8

FIRE INSPECTIONS:

INSPECTIONS COMPLETED	TOTAL
1 (Clinton Villa)	\$50

GENERAL COMMENTS:



KARL HANSEN, FIRE CHIEF

NOV 4 / 25

DATE



Staff Report to Council Open Meeting

Date: November 8, 2025
From: Chief Financial Officer
Subject: Five Year Financial Plan Bylaw Amendment

Attachments:

Draft of amended Financial Plan Bylaw No. 605, 2025.

Recommendations:

THAT Council adopt the 2025-2029 Financial Plan Amendment Bylaw No. 605, 2025.

Background:

At the Regular Meeting of Council on October 22, 2025, first, second and third readings were given to Financial Plan Amendment Bylaw No. 605, 2025. The Financial Plan Bylaw is being presented for adoption.

Financial Impacts:

n/a



Mandy McKague
Chief Financial Officer

CAO Initial 

THE VILLAGE OF CLINTON
Bylaw No. 605, 2025 - Five Year Financial Plan 2025-2029

A Bylaw to amend "Bylaw No. 601, 2025 - Five Year Financial Plan 2025-2029"

The Council of the Village of Clinton, in open meeting assembled, enacts as follows:

1. TITLE

This Bylaw may be cited as "Bylaw No. 605, 2025 Financial Plan Amendment Bylaw".

2. AMENDMENTS

Village of Clinton Bylaw No. 601, 2025 – Five Year Financial Plan 2025-2029 is hereby amended as follows:

- i. By amending Schedule 5 as follows:
 - (a) Project Budget table, row "Truck Replacement-3/4 Ton Pickup", column "2025" is increased to \$70,000
 - (b) Project Budget table, row "Truck Replacement-3/4 Ton Pickup", columns "2026-2029" are increased to \$7,000
 - (c) All applicable column totals have been updated
- ii. By amending Schedule 1 as follows:
 - (a) Operating Revenue table, "Transfers & Grants & W/S Connections" row, 2025 Budget column is increased to \$887,586
 - (b) Transfers to Reserves table, "Transfer to Capital Projects" row, 2025 Budget column is increased to \$179,085
 - (c) Capital Projects table, "Revenue-Transfer to Capital Projects" row, 2025 Budget column is increased to \$179,085
 - (d) Capital Project table, "Capital Projects Expense" row, 2025 Budget column is increased to \$370,225
 - (e) All applicable column and row totals have been updated
- iii. By amending Schedule 2 as follows:
 - (a) Revenue General Operating table, "Transfers from Surplus/Reserves" row, 2025 Budget Column is increased to \$176,760
 - (b) Transfer to Reserves table, "Transfer to Capital Projects" row, 2025 Budget column is increased to \$179,085
 - (c) Capital Projects table, "Revenue-Transfer to Capital Projects" row, 2025 Budget column is increased to \$179,085
 - (d) Capital Projects table, "Capital Projects Expenses" row, 2025 Budget column is increased to \$370,225
 - (e) All applicable column and row totals have been updated

READ A FIRST TIME

this 22nd day of October, 2025

READ A SECOND TIME

this 22nd day of October, 2025

READ A THIRD TIME

this 22nd day of October, 2025

ADOPTED

this ____ day of November, 2025

MAYOR

CORPORATE OFFICER



Council Report

Agenda: Nov 12th 2025

Date: Nov 5th 2025

To: Mayor, Council & CAO

From: **SANDI BURRAGE, COUNCILLOR**

Subject: Council Report

Portfolio\Working Groups Update:

- Clinton Roots & Blooms
- Spirit of Clinton
- Parks and Recreation Working Group
- Gold Country Communities
- Economic Development/Business Development Committee
- Alternate For: NDIT, Emergency Planning, CCCTA, Gold Country Community

Meetings Attended:

Nov 3rd – Appreciation Presentation to Wayne Walch at the fire hall (missed Gold Country Communities Society meeting)

Nov 4th – Spirit of Clinton

- Hallowe'en Pit Stop debrief - had excellent help. The consensus was that the set up was appropriate for its intended purpose. Not as many families came in as in the past, but it seems the trick or treater numbers were down this year.
- Working on a system to keep our event calendar on track, up to date and user friendly. A google type doc with the option of those not wanting to use technology to be able to forward the info via phone call, email etc. to be inputted on an events calendar so events enhance one another and not compete.
- Reminder that the grant in aids need to be in by Nov. 30th
- Volunteer Recognition Evening will be the next SOC event to start the planning stages

Other Activities:

Oct 24th – Attended “From Poverty to Purpose: Collective Action, Shared Success” workshop. I can say it is such a huge topic to tackle. It was well attended, but unfortunately, the facilitating was not very good. The attendees managed to pull a few glimmers from the day. Not sure what steps are next. Interior Health Community are taking the lead with Elizabeth Fry, and we will be meeting Dec 5th. I will keep you updated.



Council Report

Oct 25th – CiB (Roots & Blooms) Craft Sale. Not as many vendors but the place was bustling all day. The money we raised goes towards beautification projects around the village.

Oct 31st – Hallowe'en Pit Stop. Lee and Darrell Schapansky were excellent "Chien Chaud" chefs. A big thanks to Maria and Dean McFarland for letting us borrow some of their blow-up decorations for ambiance, (also, Maria took photos) Murray and Katie Kane for serving the hot chocolate, Erin Arthur for helping decorate and Jim and Lois Thompson for provided back up assistance if needed. It was a fun evening.

Nov 4th – Elizabeth Fry board meeting. We went through our self-board evaluation and noted we all realize we need to work on board recruitment. This will be our first priority for 2026.

Nov 5th – CADOSA AGM

Planned Activities:

Nov 11 – Remembrance Day Service at the Memorial Hall

Nov 13 – CiB AGM 7pm We will be making the official motion to change to Clinton Roots & Blooms. All are invited

Nov 19 – Zoning By Law and OCP Public meeting 5pm

Clinton Snow Jockey club AGM 7pm Clinton Library

Respectfully submitted,

Sandi Burrage



Council Report

Agenda: November 12 2025.

To: Mayor, Council & CAO

From: **DARRELL SCHAPANSKY, COUNCILLOR**

Portfolio\Working Groups:

- NDIT
- CCF
- Clinton & District Assisted Living Society
- Clinton/Area Community Wildfire Round Table
- Clinton FireSmart

Meetings Attended:

- October 14th 2025 Clinton and District Assisted Living Society
- AGM , nothing has changed ,the directors that were up to their time were re-elected.
- As of now there is 1 unit available
- Staffing ,1 housekeeper position is available part time, most all the staff is part time as it appears know one wants to work full time.
- Maintenance personnel has prep the grounds for the winter season. Also some potential costly recent breakdowns were repaired in house rather than having to hire out which is very costly as we all know.
- October 7th 2025 CCF.
- Full attendance from the directors as per usual.
- 2025 fall Chipping event was successful with 21 propertys taking part.
- Woodshed on the Boyd Pitt rd. is complete.
- The firewood program has been started and making delv's.
- CP10 is fully logged , clean up will be on going.
- CP11 is ready to go but likely wont start till later due to market conditions.
- Advertising for more Directors is out ,we are looking for at least 1 new member to put out numbers up from 6 to 7.
- Next meeting Nov 18th 2025.
-



Council Report

Next Meeting:

Other Activities:

- Lee and I participated in the Halloween party for the kids at the hall on Halloween nite. It was a slow start but ended with a big bang!! Hats off to all involved GREAT job everyone.

Comments\Observations:

- nil

Financial Implications:

- nil

Respectfully submitted,

Darrell Schapansky

Action items arising from Council Meetings

Date updated: October-30-25

Resolution/Direction to Staff	WHO/DONE
September 2025	
Heritage Registry – <i>In progress. Plan is set to work with the Clinton Museum on this.</i>	CAO In progress
OCP & Zoning Bylaw – <i>Direction to Staff: Schedule a COTW meeting to discuss changes before next Council meeting.</i>	CAO Complete
OCP & Zoning Bylaw – <i>Direction to Staff: Provide more information on modular homes being on foundations (from Special Meeting on Oct 28, 2025)</i>	CAO Complete