



AGENDA

Special Meeting of Council

Village of Clinton Council Chambers, 1423 Cariboo Highway
Thursday, May 8, 2025 at 6:00 pm

Mission Statement: *"To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."*

Vision Statement: *"Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"*

Call to Order

"Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation"

Adoption of Agenda

Administrative Reports

	None	
--	------	--

Correspondence

	None	
--	------	--

Meeting Guests

	None	
--	------	--

Bylaws

CFO	2025-2029 Financial Plan Bylaw No. 601, 2025 – For Final Adoption	
CFO	Tax Rate Bylaw No. 602, 2025 – For Adoption	

Notice to Proceed to In-Camera

N/A

Adjournment



Staff Report to Council Special Meeting

Date: May 8, 2025
From: Chief Financial Officer
Subject: 2025 – 2029 Financial Plan Bylaw No. 601, 2025

Attachments:

Financial Plan Bylaw No. 601, 2025.

Recommendations:

THAT Council adopt the 2025-2029 Financial Plan Bylaw No. 601, 2025.

Background:

At the Special Meeting of Council on April 14, 2025, first and second readings were given to Financial Plan Bylaw No. 601, 2025. At the regular Meeting of Council on April 23rd, third reading was given to Bylaw No. 601, 2025. The Financial Plan Bylaw is being presented for adoption.

Financial Impacts:

n/a


Mandy McKague
Chief Financial Officer

CAO Initial 

THE VILLAGE OF CLINTON
Bylaw No. 601, 2025 – Five Year Financial Plan 2025-2029

A bylaw to adopt a five-year financial plan for the
Village of Clinton for the years 2025 to 2029

WHEREAS under the provisions of the Community Charter, Council must adopt a five-year financial plan,

NOW THEREFORE the Council of the Village of Clinton, in open meeting assembled, enacts as follows:

CITATION

1. This Bylaw shall be cited for all purposes as "Bylaw No. 601, 2025, Five Year Financial Plan 2025-2029".
2. Schedules "1, 2, 3, 4 and 5" attached hereto and forming part of this bylaw shall be the Summary of Revenues and Expenditures for all operating funds and the Long-Term Capital Program for the Village of Clinton for the years 2025 to 2029.
3. Schedule "6" attached hereto and forming part of this bylaw shall be the Statement of Objectives and Policies as per the Community Charter.

SEVERABILITY

4. If any section, subsection, sentence, clause or phrase of this bylaw is, for any reason, held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed by the decision that it is invalid shall not affect the validity of the remainder of this bylaw.

This bylaw shall commence on the date of final adoption.

READ a first time this 14th day of April, 2025.

READ a second time this 14th day of April, 2025.

READ a third time this 23rd day of April, 2025.

ADOPTED this ____ day of ____, 2025.

Signed this _____ day of ____, 2025:

Mayor, Roland Stanke

Corporate Officer, Brian Doddridge

VILLAGE OF CLINTON
2025 - 2029 FINANCIAL PLAN BYLAW
SCHEDULE 2 2025 - 2029 FINANCIAL PLAN
GENERAL FUND

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Plan	2027 Plan	2028 Plan	2029 Plan
REVENUE								
OPERATING REVENUE								
Property Taxes	1,114,169	924,044	919,325	956,678	993,860	1,032,509	1,072,683	1,114,443
Fees & Charges	252,985	172,214	228,765	218,992	213,918	213,918	213,918	213,918
Transfers & Grants	1,347,386	716,682	1,247,436	708,626	769,256	769,899	770,554	771,223
Debt - External	0	0	0	0	0	0	0	0
Transfers From Surplus/Reserves	0	68,000	0	46,760	0	0	0	0
Total Operating Revenue	2,714,540	1,880,940	2,395,526	1,931,056	1,977,034	2,016,326	2,057,155	2,099,584
AMORTIZATION								
Amortization	161,695	153,261	153,261	153,261	153,261	153,261	153,261	153,261
Total Amortization	161,695	153,261	153,261	153,261	153,261	153,261	153,261	153,261
Total General Fund Revenue	2,876,235	2,034,201	2,548,787	2,084,317	2,130,295	2,169,587	2,210,416	2,252,845
EXPENSES								
OPERATING EXPENDITURE								
General Administration and Legislation	647,356	683,550	667,737	707,385	719,958	734,651	756,091	778,307
Protective Services	99,476	117,059	170,427	279,019	275,409	275,595	275,767	275,925
Public Works	421,390	500,558	443,728	526,426	533,365	540,442	547,821	555,266
Recreation, Culture and Community Development	179,824	162,850	136,240	128,500	112,830	114,757	116,139	118,132
Total Operating Expenditure	1,348,045	1,464,017	1,418,132	1,641,330	1,641,562	1,665,445	1,695,819	1,777,629
AMORTIZATION OFFSET								
Amortization Offset	161,695	153,261	153,261	153,261	153,261	153,261	153,261	153,261
Total Amortization Offset	161,695	153,261	153,261	153,261	153,261	153,261	153,261	153,261
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	58,000	0	134,414	30,000	30,000	30,000	30,000	30,000
Asset Management Reserve	50,000	65,000	65,000	65,000	70,000	75,000	80,000	85,000
Project CarryFwds	918,647	76,370	70,070	0	0	0	0	0
Fire Department Reserve	0	20,000	20,000	30,000	0	0	0	0
Transfer to Capital Projects	38,000	139,913	6,300	49,085	65,500	27,000	27,000	27,000
General Reserve (Surplus)	251,637	115,641	681,610	115,641	169,972	218,881	224,337	229,955
Total Transfers to Reserves	1,316,284	416,924	977,394	289,726	335,472	350,881	361,337	371,955
Total General Fund Expenses	2,826,024	2,034,201	2,548,787	2,084,317	2,130,295	2,169,587	2,210,416	2,252,845
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	38,000	139,913	6,300	49,085	65,500	27,000	27,000	27,000
Revenue - Transfer from Capital Projects Reserve	(38,000)	(139,913)	(6,300)	(240,225)	(115,500)	(437,000)	(57,000)	(2,679,000)
Capital Projects Expenses	-	-	-	-	-	-	-	-
Total Capital Projects Surplus (Deficit)	-	-	0.00000	0.000	0.00	0.00	0.00	0.00
Total	-	-	0.00000	0.000	0.00	0.00	0.00	0.00

2023

CAPITAL PROJECTS

SCHEDULE 5 - 2025-2029 OPERATING & CAPITAL PROJECTS

Plan	PROJECT BUDGET						FUNDING SOURCES										Total Funding						
	Prior Year Budget	2025	2026	2027	2028	2029	Total Budget	2025	2026	2027	2028	2029	Future Property Taxes	Cap. Reserve - use In Current Year	Cap. Reserve - use In Future	Surplus/ Gen. Reserves		Grants Received	Future Grants	C.C.F.	Debt	Other	
GENERAL OPERATING & CAPITAL PROJECTS		20,000					20,000	20,000														20,000	
	Sander & 1 Ton Plow	8,085	5,000	5,000	5,000	5,000	28,085	8,085	5,000	5,000	5,000	5,000	5,000									28,085	
	Truck Replacement - 3/4 Ton Pickup (new)		5,000	5,000	5,000	5,000			5,000	5,000	5,000	5,000	5,000										
	Truck Replacement - Dump Truck		5,000	5,000	5,000	5,000			5,000	5,000	5,000	5,000	5,000										
	Truck Replacement - 1 Ton		5,000	5,000	5,000	5,000			5,000	5,000	5,000	5,000	5,000										
	Equipment Replacement - Skid Steer		2,000	2,000	2,000	2,000		8,000	2,000	2,000	2,000	2,000	2,000										
	Equipment Replacement - Backhoe		5,000	5,000	5,000	5,000		20,000	5,000	5,000	5,000	5,000	5,000										
	Office Entrance/Walkway		17,000					17,000							17,000								17,000
	Reg Conn Picnic Table Replacement (2)	6,000						12,000	6,000						6,000			124,000				12,000	
	Park Plan - Road Allowance			75,000				150,000		26,000													150,000
	Park Plan - Band Shell Upgrade							12,500		2,500									10,000				12,500
	Park Plan - Splash Park			12,500				12,500											680,000				680,000
	Arena Heaters	20,000						20,000															20,000
	Lot 9 Access Road			2,068,000				2,068,000															
	26,000	51,085	2,177,500	97,000	22,000	702,000	3,075,585	34,085	50,500	22,000	22,000	22,000	22,000	33,000		410,000	2,482,000					3,075,585	
2025/2026 STRATEGIC PLAN																							
	73,220	73,220					146,440							140,140								140,140	
							15,000			5,000	5,000	5,000	5,000									15,000	
	73,220	73,220					161,440			5,000	5,000	5,000	5,000	140,140								155,140	
WATER CAPITAL PROJECTS																							
Subtotal - Strategic Plan																							
Subtotal - Water Projects																							
CAPITAL PROJECTS																							
TENNIS/BASKETBALL COURTS																							
Subtotal - Tennis/Basketball Courts																							
MEMORIAL HALL																							
18,000							18,000							18,000				50,000				18,000	
			50,000				50,000															50,000	
	15,000	15,000					30,000	15,000														30,000	
							20,000											20,000				20,000	
18,000	15,000	15,000	50,000				118,000	15,000	15,000					18,000				70,000				118,000	
Subtotal - Memorial Hall																							
ASSET MANAGEMENT - RESERVES																							
			120,000				180,000	30,000	30,000	30,000	30,000	30,000			30,000							180,000	
			810,000				810,000	30,000	40,000	50,000				20,000								810,000	
							100,000	60,000	70,000	80,000	80,000	80,000		50,000								1,090,000	
			930,000				1,090,000	60,000	70,000	80,000	80,000	80,000		50,000								1,090,000	
Subtotal - Asset Management - Reserves																							
HEALTHY COMMUNITIES																							
			100,000				100,000															100,000	
Subtotal - Healthy Communities																							
SUMMARY																							
	26,000	51,085	2,177,500	97,000	22,000	702,000	3,075,585	34,085	50,500	22,000	22,000	22,000	22,000	33,000		410,000	2,482,000					3,075,585	
	73,220					15,000	161,440			5,000	5,000	5,000	5,000	140,140								155,140	
							100,000										30,000		70,000			100,000	
	18,000						100,000															100,000	
		15,000					118,000	15,000	15,000					18,000				70,000				118,000	
							1,090,000	60,000	70,000	80,000	80,000	80,000		50,000								1,090,000	
							100,000															100,000	
Subtotal - Healthy Communities																							
	117,220	239,305	2,192,500	1,177,000	22,000	897,000	4,645,025	109,085	135,500	107,000	107,000	107,000	107,000	191,140	50,000	410,000	30,000	2,632,000	70,000		670,000	4,638,725	
Grand Total																							
								30,000	40,000	50,000	50,000	50,000	50,000										
								30,000	30,000	30,000	30,000	30,000	30,000										
								49,085	65,500	27,000	27,000	27,000	27,000										
								109,085	135,500	107,000	107,000	107,000	107,000										



Staff Report to Council Special Meeting

Date: May 8, 2025
From: Chief Financial Officer
Subject: Adoption of 2025 Tax Rate Bylaw No. 602, 2025

Attachments:

Tax Rate Bylaw No. 602, 2025.

Recommendations:

THAT Council adopt the 2025 Tax Rate Bylaw No. 602, 2025.

Background:

Council gave first, second and third readings to the 2025 Tax Rate Bylaw at the regular Meeting of Council on April 23, 2025. The bylaw is ready for adoption.

Financial Impacts:

The amount of \$903,937 sought to be raised in property tax revenue for 2025 to fund local needs has not changed.

Mandy McKague
Chief Financial Officer

CAO Initial 

THE VILLAGE OF CLINTON
2025 Tax Rate Bylaw No. 602, 2025

A bylaw for the levying of municipal property tax rates for
the Village of Clinton for the year 2025

WHEREAS under the provisions of the Community Charter, Council must adopt a five year financial plan,

NOW THEREFORE the Council of the Village of Clinton, in open meeting assembled, enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as the Village of Clinton Tax Rate Bylaw No. 602, 2025.

2. RATES

The following rates are hereby imposed and levied for the year 2025:

- a) For all lawful general and debt purposes of the Village of Clinton on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "A" of Schedule "A" attached hereto and forming part of this bylaw;
- b) For purposes of the Thompson-Nicola Regional District on the values of all lands and improvements taxable for Regional District purposes, rates appearing in Column "B" of Schedule "A" attached hereto and forming part of this Bylaw;
- c) For Regional Hospital District purposes on the assessed value of land and improvements taxable for Regional Hospital District purposes, rates appearing in Column "C" of Schedule "A" attached hereto and forming part of this Bylaw;

The minimum amount of taxation upon a parcel of real property shall be One Dollar (\$1.00) as per the *Community Charter Div. 3, S. 97(6)*.

3. SEVERABILITY

If any section, sentence, clause or phrase in this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Bylaw.

COMMENCEMENT

This bylaw shall commence on the date of final adoption.

READ a first time this 23rd day of April, 2025

READ a second time this 23rd day of April, 2025

READ a third time this 23rd day of April, 2025

ADOPTED this ____ day of ____, 2025

Signed this ____ day of ____, 2025:

Mayor, Roland Stanke

Corporate Officer, Brian Doddridge

THE VILLAGE OF CLINTON
2025 Tax Rate Bylaw No. 601, 2025

SCHEDULE "A"

Tax Rate per \$1,000 of Taxable Assessment

Village of Clinton
2025 Property Tax Rates

		Mill Rates						
Class	Description	General Municipal*	TNRD**	TNRD Hosp.**	School***	RCMP***	BC Assessment***	Municipal Finance Authority***
1	Residential	7.3469	0.7250	0.3035	2.0907	0.2958	0.0357	0.0002
2	Utilities	40.0000	2.5376	1.0624	11.7400	1.0353	0.4214	0.0007
5	Light Industry	17.7794	2.4651	1.0320	3.5600	1.0057	0.1004	0.0007
6	Business/Other	15.7957	1.7763	0.7437	3.5600	0.7247	0.1009	0.0005
8	Recreation/Non-Profit	7.3469	0.7250	0.3055	2.1300	0.2958	0.0354	0.0002
9	Farm	7.3469	0.7250	0.3055	7.0500	0.2958	0.0354	0.0002
		PROPERTY TAX REVENUE						
TOTALS:		\$ 903,937	\$ 88,627	\$ 38,787	\$ 255,941	\$ 38,670	\$ 5,428	\$ 26

* Set by the Municipality

** Set by the Municipality based on Requisition from TNRD

*** Set by other governing body based on relevant legislation

Municipal Purposes Tax Rate Exception via Supplementary Letters Patent March 8, 2001

The tax rate for municipal purposes, for Class 4 and Class 5 properties, located within the area described in the Supplementary Letters Patent, by Order in Council No. 288 approved and ordered March 8, 2001, shall not exceed the sum of:

- i) The tax rate for the prevailing taxation year set pursuant to the Taxation (Rural Area) Act for property Class 4 (Major Industry) and Class 5 (Light Industry), respectively, and
- ii) The tax rate for the prevailing taxation year levied by the Surveyor of Taxes for the purpose of recovering the costs of electoral area-wide services on behalf of the Thompson-Nicola Regional for property Class 4 (Major Industry) and Class 5 (Light Industry), respectively.

There is no Class 4 rate on the 2025 Assessment Roll as there are no longer any Major Industry properties within the Village of Clinton boundaries.