

AGENDA

Special Meeting of Council

Village of Clinton Council Chambers, 1423 Cariboo Highway Thursday, May 8, 2025 at 6:00 pm

Mission Statement: "To Increase Economic Opportunity and Improve the Quality of Life for all Citizens."

Vision Statement: "Clinton is a lively resilient community, proud of its rich heritage while building a sustainable future with local Secwepemc and neighboring communities"

Call to Order

"Mayor and Council acknowledge that we are meeting on the traditional ancestral and unceded territory of the Whispering Pines/Clinton Indian Band and High Bar First Nation"

Adoption of Agenda

Administrative Reports

None

Correspondence

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	None	
-		

Meeting Guests

None	U	-	
		None	

<u>Bylaws</u>

CFO	2025-2029 Financial Plan Bylaw No. 601, 2025 – For Final Adoption	
CFO	Tax Rate Bylaw No. 602, 2025 – For Adoption	

Notice to Proceed to In-Camera

N/A

Adjournment



Staff Report to Council Special Meeting

Date: May 8, 2025

From: Chief Financial Officer

Subject: 2025 – 2029 Financial Plan Bylaw No. 601, 2025

Attachments: Financial Plan Bylaw No. 601, 2025.

<u>Recommendations:</u> THAT Council adopt the 2025-2029 Financial Plan Bylaw No. 601, 2025.

Background:

At the Special Meeting of Council on April 14, 2025, first and second readings were given to Financial Plan Bylaw No. 601, 2025. At the regular Meeting of Council on April 23rd, third reading was given to Bylaw. No. 601, 2025. The Financial Plan Bylaw is being presented for adoption.

Financial Impacts: n/a

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Mandy McKague Chief Financial Officer

CAO Initial

THE VILLAGE OF CLINTON Bylaw No. 601, 2025 – Five Year Financial Plan 2025-2029

A bylaw to adopt a five-year financial plan for the Village of Clinton for the years 2025 to 2029

WHEREAS under the provisions of the Community Charter, Council must adopt a five-year financial plan,

NOW THEREFORE the Council of the Village of Clinton, in open meeting assembled, enacts as follows:

CITATION

1. This Bylaw shall be cited for all purposes as "Bylaw No. 601, 2025, Five Year Financial Plan 2025-2029".

2. Schedules "1, 2, 3, 4 and 5" attached hereto and forming part of this bylaw shall be the Summary of Revenues and Expenditures for all operating funds and the Long-Term Capital Program for the Village of Clinton for the years 2025 to 2029.

3. Schedule "6" attached hereto and forming part of this bylaw shall be the Statement of Objectives and Policies as per the Community Charter.

SEVERABILITY

4. If any section, subsection, sentence, clause or phrase of this bylaw is, for any reason, held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed by the decision that it is invalid shall not affect the validity of the remainder of this bylaw.

This bylaw shall commence on the date of final adoption.

READ a first time	this 14th_day of April, 2025.
READ a second time	this <u>14th</u> day of <u>April</u> , 2025.
READ a third time	this <u>23rd</u> day of <u>April</u> , 2025.
ADOPTED	this day of, 2025.

Signed this _____ day of ____, 2025:

Mayor, Roland Stanke

Corporate Officer, Brian Doddridge

		202 SCHED CO	VILLAGE OF CLINTON 2025 - 2029 FINANCIAL PLAN BYLAW SCHEDULE 1 2025 - 2029 FINANCIAL PLAN CONSOLIDATED FUNDS SUMMARY	INTON L PLAN BYLAW FINANCIAL PLAN DS SUMMARY				
	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Plan	2027 Plan	2028 Plan	2029 Plan
OPERATING REVENUE Property Taxes	1,114,169	924,044	919,325	956,678	993,860	1,032,509	1,072,683	1,114,443
Fees & Charges Water/Sewer Rate	633,519	562,166	617,986	617,623	624,508	636,826	649,513	662,581
Iransiers & Grants & W/S Connections Total Operating Revenue	3,099,659	2,273,467	2,791,907	2,331,887	2,389,824	2,441,433	2,494,950	2,550,447
AMORTIZATION Amortization	291.420	282.986	282.986	282.994	282.986	282.986	282.986	282.986
Total Amortization	291,420	282,986	282,986	282,994	282,986	282,986	282,986	282,986
Total Revenue	3,391,079	2,556,453	3,074,893	2,614,881	2,672,810	2,724,419	2,777,936	2,833,433
EXPENSES OPERATING EXPENDITURE								
General Administration and Legislation	873,311	955,115	881,812	1,022,663	1,033,125	1,055,330	1,084,482	1,114,616
Protective Services	99,476	117,059	170,427	279,019	275,409	275,595	275,767	275,925
Public Works Recreation Culture and Community Develonment	421,390 179 824	500,558 162 850	443,/28 136 240	526,426 128 500	533,365 112 830	540,442 114 757	547,821 116 139	118 137
Total Operating Expenditure	1,574,000	1,735,582	1,632,207	1,956,608	1,954,729	1,986,124	2,024,209	2,063,938
AMORTIZATION OFFSET								
Amortization Offset	291,420	282,986	282,994	282,994	282,994	282,994	282,994	282,994
Total Amortization Offset	291,420	282,986	282,994	282,994	282,994	282,994	282,994	282,994
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	58,000	0	134,414	30,000	30,000	30,000	30,000	30,000
Asset Management Reserve	90,232	105,232	105,232	105,232	110,232	115,232	120,232	125,232
Project Carryrwas Eire Denartment Reserve	0 0	20,000	0/0/0/					
Transfer to Capital Projects	38,000	139,913	6,300	49,085	65,500	27,000	27,000	27,000
General Reserve (Surplus)	251,637	115,641	681,610	115,641	169,972	218,881	224,337	229,955
Transfer to Water Reserve	86,461	61,865	102,608	35,580	37,795	40,633	43,562	46,587
Transfer to Sewer Reserve	32,471	18,866	39,458	9,741	21,588	23,557	25,602	27,727
Total Transfers to Reserves	1,475,448	537,886	1,159,693	375,279	435,088	42,302	4/0,/34	486,501
Total Expenses	3,340,868	2,556,453	3,074,893	2,614,881	2,672,810	2,724,419	2,777,936	2,833,433
CAPITAL PROJECTS Revenue - Transfer to Capital Projects	38,000	139,913	6,300	49,085	65,500	27,000	27,000	27,000
Revenue - Transfer from Capital Projects Reserve	1000 001	1000 0000	1000 57	191,140	50,000	410,000	30,000	2,652,000
Lapital Projects Expense Total Canital Proiects Surplus (deficit)	[38,000]	0	0	(c270/2)		(437,000)		0
Total		•	•	•	•	0	•	•

REVENUE	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Plan	2027 Plan	2028 Plan	2029 Plan
			100.00		010 000			
Property laxes	1,114,169	924,044	C15,719	8/9,966	993,860	1,U32,5U5	1,0/2,683	1,114,445
Fees & Charges	252,985	172,214	228,765	218,992	213,918	213,918	213,918	213,918
Transfers & Grants	1,347,386	716,682	1,247,436	708,626	769,256	769,899	770,554	771,223
Debt - External	0	0			0	0	0	0
Transfers From Surplus/Reserves	0	68,000		46,760	0	0	0	0
Total Operating Reven	ue 2,714,540	1,880,940	2,395,526	1,931,056	1,977,034	2,016,326	2,057,155	2,099,584
AMORTIZATION	161 605	152 764	157 751	155 251	19C C31	120 231	155 631	152 761
Amoruzauori Tatal Amoruzia		163 261	102/0CT	162,001	107/001	102/001	107'CCT	107'CCT
		107'661	107'661	107'601	TOZÍCCT	TOZÍCCI	TOZÍCCT	TOTICCT
Total General Fund Revenue	e 2,876,235	2,034,201	2,548,787	2,084,317	2,130,295	2,169,587	2,210,416	2,252,845
EXPENSES								
OPERATING EXPENDITURE								
General Administration and Legislation	647,356	683,550	667,737	707,385	719,958	734,651	756,091	778,307
Protective Services	99,476	117,059	170,427	279,019	275,409	275,595	275,767	275,925
Public Works	421,390	500,558	443,728	526,426	533,365	540,442	547,821	555,266
Recreation, Culture and Community Development	179,824	162,850	136,240	128,500	112,830	114,757	116,139	118,132
Operating Expenditu	re 1,348,045	1,464,017	1,418,132	1,641,330	1,641,562	1,665,445	1,695,819	1,727,629
AMORTIZATION OFFSET								
Amortization Offset	161,695	153,261	153,261	153,261	153,261	153,261	153,261	153,261
Total Amortization Offs	et 161,695	153,261	153,261	153,261	153,261	153,261	153,261	153,261
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	58,000	0	134,414	30,000	30,000	30,000	30,000	30,000
Asset Management Reserve	50,000	65,000	65,000	65,000	70,000	75,000	80,000	85,000
Project CarryFwds	918,647	76,370	70,070	0	0	0	0	0
Fire Department Reserve	0	20,000	20,000	30,000	0	0	0	0
Transfer to Capital Projects	38,000	139,913	6,300	49,085	65,500	27,000	27,000	27,000
General Reserve (Surplus)	251,637	115,641	681,610	115,641	169,972	218,881	224,337	229,955
Total Transfers to Reserv	es 1,316,284	416,924	977,394	289,726	335,472	350,881	361,337	371,955
Total General Fund Expense	es 2,826,024	2,034,201	2,548,787	2,084,317	2,130,295	2,169,587	2,210,416	2,252,845
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	38,000	139,913	6,300	49,085	65,500	27,000	27,000	27,000
Revenue - Transfer from Capital Projects Reserve				191,140	50,000	410,000	30,000	2,652,000
Capital Projects Expenses	(38,000)	(139,913)	(6,300)	(240,225)	(115,500)	(437,000)	(57,000)	(2,679,000)
Total Capital Projects Surplus (Deficit)	t) .	*			r	×	8	
Total	le		0.00000	0.000	0.00	0.00	0.00	0.00

				VILLAGE OF CLINTON	CLINTON				
			2025 - SCHEDUL	2029 FINANCIAL PLAN E 3 2025 - 2029 FINAN SEWER FUND DETAILS	2025 - 2029 FINANCIAL PLAN BYLAW SCHEDULE 3 2025 - 2029 FINANCIAL PLAN SEWER FUND DETAILS	PLAN			
		2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Plan	2027 Plan	2028 Plan	2029 Plan
OFENATING REVENUE Pronerty Tayes			,			,	3	8	9
Sewer User Rates		128.181	131.812	131.564	134.507	138.542	142.698	146.979	151.389
Sewer Connections and Service Fees		3,210	1,200	5,920	1,000	1,000	1,000	1,000	1,000
Transfer from Surplus		Ē.	er.	<u>1</u>	0)	•	ř.	ž	Ę
	Total Operating Revenue	131,391	133,012	137,484	135,507	139,542	143,698	147,979	152,389
AMORTIZATION Amortization		13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
	Total Amortization	13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
	Total Sewer Fund Revenue	145.223	146.844	151.316	149.339	153.374	157.530	161.811	166.221
EXPENSES									
OPERATING EXPENDITURE									
General Administration			100,315	84,194	111,934	104,123	106,310	108,546	110,830
	Total Operating Expenditure	85,088	100,315	84,194	111,934	104,123	106,310	108,546	110,830
AMORTIZATION OFFSET									
Amortization Offset			13,832	13,832	13,832	13,832	13,832	13,832	13,832
	Total Amortization Offset	13,832	13,832	13,832	13,832	13,832	13,832	13,832	13,832
TRANSFERS TO RESERVES Onerating & Canital Projects Reserve		,).	10	ii	
Asset Manapement Reserve		13,837	13 837	13,832	13,832	13.832	13,832	13.837	13.832
Project CarryFwds		9 0 0				0		12	3
Transfer to Capital Projects		9	ġ	â	75	0	59	9	2
General Reserve (Surplus)		32,471	18,866	39,458	9,741	21,588	23,557	25,602	27,727
	Total Transfers to Reserves	46,303	32,698	53,290	23,573	35,420	37,389	39,434	41,559
Total Sewer Fund Expenses	xoenses	145.223	146.844	151.316	149.339	153.374	157.530	161.811	166.221
CAPITAL PROJECTS	_								
Revenue - Transfer to Capital Projects				ā	a	(X	29	Ĩ	8
Capital Projects Expenses			÷	ž	•	•		3	3
Total C	Total Capital Projects Surplus (Deficit)	•		1000	•	×	2	340	
	Total	•			•	•		ġ.	8

			2025 - SCHEDULI	VILLAGE OF CLINTON 2025 - 2029 FINANCIAL PLAN BYLAW SCHEDULE 4 - 2025 -2029 FINANCIAL PLAN WATER FUND DETAILS	clinton Cial Plan By 29 Financi D details	LAW AL PLAN		
	2023 Actual	2024 Budget	2024 Budget 2024 Actual 2025 Budget	025 Budget	2026 Plan	2027 Plan	2028 Plan	2029 Plan
REVENUES				P.				
OPERATING REVENUE								
Property Taxes	0	0			0	0	0	0
Water User Rates	252,353	258,140	257,657	264,124	272,048	280,209	288,615	297,274
Water Connection & Service Fees	1,375	1,375	1,240	1,200	1,200	1,200	1,200	1,200
Transfers From Reserves		0			0	0	0	0
Total Fees & Charges	s 253,728	259,515	258,897	265,324	273,248	281,409	289,815	298,474
AMORTIZATION								
Amortization			115,893	115,901	115,893	115,893	115,893	115,893
Total Amortization			115,893	115,901	115,893	115,893	115,893	115,893
Total Water Fund Revenue	369,621	375,408	374,790	381,225	389,141	397,302	405,708	414,367
EXPENSES OPERATING EXPENDITURE								
Water Works	44,290	50,250	51,741	65,344	68,284	70,793	73,398	76,103
General Administration	96,577	-	78,140	138,000	140,760	143,575	146,447	149,376
Total Operating Expenditure	e 140,867	171,250	129,881	203,344	209,044	214,369	219,845	225,479
Amortization Offset								
Amortization Offset	115,893	115,893	115,901	115,901	115,901	115,901	115,901	115,901
Total Amortization Offset	t 115,893	115,893	115,901	115,901	115,901	115,901	115,901	115,901
TRANSFERS TO RESERVES								
Operating & Capital Projects Reserve	8		•	c	•	¥1	i.	ľ.
Asset Management Reserve	26,400	26,400	26,400	26,400	26,400	26,400	26,400	26,400
Project CarryFwds	×	(.)	•	()		91	à.	ą.
General Reserve (Surplus)	86,461	61,865	102,608	35,580	37,795	40,633	43,562	46,587
Transfer to Capital Projects		а			ì		ĩ	×
Total Transfers to Reserves	s 112,861	88,265	129,008	61,980	64,195	67,033	69,962	72,987
Total Water Fund Expenses	369,621	375,408	374,790	381,225	389,141	397,302	405,708	414,367
CAPITAL PROJECTS								
Revenue - Transfer to Capital Projects	۲	×	÷		*	x	8	Ľ
Capital Projects Expenses	1	•	8	•	8	æ		•
Total Capital Projects Surplus (Deficit)		e	3		19	R:	a A	-

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Clinton	EDULE 5 - 2025-2029 OPERATING & CAPITAL PROJECTS
Village of Clintor	SCHEDULE

			il veo	DOMICT BUDGET										ALC: NO	PLINING POLIDOCE						ſ
			inver i										1	LUND	a sources						
Pan	Prior Year Budget	2025	2026	2027	2028	2029 Tota	Total Budget	2025	2026 2	2027 2028	6202 E	Future Property Taxes	Reserve - use In Current		Surplus/ Gen. Reserves	Grants Received	Future Grants	CCF.	Debt	Other To	Total Funding
								3					Year	Future							
GENERAL OPERATING & CAPITAL PROJECTS Sander & 1 Ton Plow		20,000					20,000	20,000													20,000
Truck Replacement - 3/4 Ton Pickup (new)		8,085	5,000	5,000	5,000	5,000	28,085	8,085	5,000	5,000 5,	5,000 5,0	5,000									28,085
Truck Replacement - 1 Ton			5.000	5.000	2,000	5.000	20,000		2000			88									
Equipment Replacement - Skid Steer			2,000	2,000	2,000	2,000	8,000		2,000			8									
Equipment Replacement - Backhoe			5,000	5,000	5,000	5,000	20,000		5,000			00									
Office Entrance/Walkway	21	17,000					17,000			ų.		3	17,000	0	2		34		ġ.	3	17,000
Reg Conn Picnic Table Replacement (2)	6,000	6,000	8	ž	ŧ	ž	12,000	6,000		3			6,00	0			ŧ		ł	it.	12,000
Park Plan - Road Allowance	X	57	000/5/	75,000	ħ.	1	150,000	11	26,000	8		90					124,000		0	t,	150,000
Park Plan - Band Shell Upgrade	ę		12,500	N)	103		12,500	10	005'7	21		11			1113		10,000		19	113	12,500
Park Plan - Splasn Park		e l			e e	0,000	680,000	• 8	913	2.6			0000	4	10.000		Pau, UUU			83	680,000
Arena neaters		4	2.068.000	2	t it		000,02			; ;		• •	TO'OOO		TUD UDU		1 668 000		1		2 068 000
Subtotal - General Projects	26,000	51,085	2,177,500	97,000	22,000 70	702,000 3	3,075,585	34,085	50,500 2	22,000 22,000	00 22,000		33,000		410,000	•	2,482,000	•		ŀ	3,075,585
2025/2026 STRATEGIC PLAN							-													Ĩ	•
OCP & Zoning Bylaw, Housing needs assessment, and alterna	73,220	73,220		۲	٠	۲	146,440					۲	140,140	0							140,140
Needs Assessment (1 x Every 5 yrs)	a	84	22	<u>ia</u>	7	15,000	15,000	1			Т	8							a de		15,000
Subtotal - Strategic Plan	73,220	73,220	<u>.</u>	9	77 25	15,000	161,440	12		S,000 S,000	00 5,000	8	140,140	•	•	2	*	•	9	s	155,140
WATER CAPITAL PROJECTS																					•
Subtotal - Water Projects				4							ľ	3			1	1			4	.	,
CAPITAL PROJECTS													4								<u>.</u>
TENNIS/BASKETBALL COURTS		100,000				Ĩ	100,000									30,000		70,000			100,000
Subtotal - Tennis/Basketball Courts	1	100,000					100,000	5	×	۵ و		940 		*	C.	30,000	00	70,000	S.	*	100,000
MEMORIAL HALL							1														A second
Front Steps (concrete)	18,000		5	1. North	53	8	18,000		s	10		20	18,000	0					2	e	18,000
Equipment Upgrades	i		N	20,000	3		20,000		1	2		4 - 1 			2.1		20,000		1	3	20,000
Electrical Upgrades	2	15,000	15,000	8.9	्ट २. १		30,000	15,000	15,000	; ;		•					000.00		3	* ?	000'05
Nettiove watk in parts	18,000	15 000	15,000	50.000		20,000	118,000	15,000	15,000				18,000		ľ	ľ	20,000	.		Ĩ.	118,000
ACCET MANAGEMENT - RESERVES	200504	non/or	ACC	number of		2000	2001077	NUMBER									ana'a s			Ì	
Road Paving				120.000	G	60.000	180.000	30.000		0000 30.000	000.30.000	0		000.0E	03				ų.	3	180.000
Fire Truck (2027-2029)				810,000			810,000	30,000	40,000 5	50,000				20,000			:*:			670,000	810,000
Fire Truck (Post 2029)					ğ		100,000			11		8									100,000
Subtotal - Asset Management - Reserves			•	930,000	- 16	160,000 1	1,090,000	60,000	70,000 8	80,000 80,000	000'08 00	,	8	50,000	1			•	•	670,000	1,090,000
HEALTHY COMMUNITIES Trait Sertem Extension -Phase 3	3	¥	2	100,000	ir	i	100.000			2		3					100.000		ş	.1	100.000
Subtotal - Healthy Communities	*	3		100,000			100,000		2	2 3	(* 	*	. 80	30)N	40	100,000		3	•	100,000
ARMMIS																					1
Subtotal - General Operating and Capital Projects	26,000	51,085	2,177,500	97,000	22,000 70	,	3,075,585	34,085	50,500 2	~	~	94 00	33,000		410,000	7.	2,482,000	2		a.	3,075,585
Subtotal - Strategic Plan	73,220	73,220	1	ž		15,000	161,440	•		ō, v,	ŝ	8	140,140		Ť	(i) (i)	*	2)	ŝ	*	155,140
Subtotal - Tennis/Basketball Courts	ii.	100,000	21	<u>e</u>	*	ŝ	100,000		ti.	8		201 	ľ	жа 1	10	30,000		/0/000	N)	5.0	100,000
Subtotal - Memorial Hall	18,000	15,000	15,000	50,000	5		118,000	15,000	15,000			1 57	18,000			25	70,000	505	•	53	118,000
Subtotal - Asset Management - Reserves	1	5	e	100,000	# 1 2	160,000 1	000'060'	60,000		80,000 80,000	00 90,060	8	× 4	000'05		i p	100.001		1	000,078	1000,0001
			1 103 500	0001001		Ľ	noninat		L.	ь	ь	5	101 14	0000	000 014	000.00	1 653 000	COO OF	8	570,000	TOUR DUE
Cland Lotal	077'/11	505/657	005'751'7		171'star a 1000's a 1000's a	4 nnn'/58	c70'ctq't	30,000	110000	10/,000 10/,000			N61"TST	1			000'769'7	10,000	ŝ	000'010	67/1020/6
Sant			Tranefe	Transfer to Onerating and Canital Projects Reserve	ansier to rire	Vepartment Nacts Reserv	Keselve					3 8									
Project Carryforward					Transfer to	Transfer to Capital Project	ដ	49,085			00 27,000	8									
					Tota	Total Transfers						00									
						Diff f	Diff from total	s	8 0	8	• 1										



Staff Report to Council Special Meeting

Date: May 8, 2025

From: Chief Financial Officer

Subject: Adoption of 2025 Tax Rate Bylaw No. 602, 2025

<u>Attachments:</u> Tax Rate Bylaw No. 602, 2025.

<u>Recommendations:</u> THAT Council adopt the 2025 Tax Rate Bylaw No. 602, 202.

Background:

Council gave first, second and third readings to the 2025 Tax Rate Bylaw at the regular Meeting of Council on April 23, 2025. The bylaw is ready for adoption.

Financial Impacts:

The amount of \$903,937 sought to be raised in property tax revenue for 2025 to fund local needs has not changed.

Mandy McKague Chief Financial Officer

CAO Initial

THE VILLAGE OF CLINTON 2025 Tax Rate Bylaw No. 602, 2025

A bylaw for the levying of municipal property tax rates for the Village of Clinton for the year 2025

WHEREAS under the provisions of the Community Charter, Council must adopt a five year financial plan,

NOW THEREFORE the Council of the Village of Clinton, in open meeting assembled, enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as the Village of Clinton Tax Rate Bylaw No. 602, 2025.

2. RATES

The following rates are hereby imposed and levied for the year 2025:

- a) For all lawful general and debt purposes of the Village of Clinton on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "A" of Schedule "A" attached hereto and forming part of this bylaw;
- b) For purposes of the Thompson-Nicola Regional District on the values of all lands and improvements taxable for Regional District purposes, rates appearing in Column "B" of Schedule "A" attached hereto and forming part of this Bylaw;
- For Regional Hospital District purposes on the assessed value of land and improvements taxable for Regional Hospital District purposes, rates appearing in Column "C" of Schedule "A" attached hereto and forming part of this Bylaw;

The minimum amount of taxation upon a parcel of real property shall be One Dollar (\$1.00) as per the *Community Charter Div. 3, S. 97(6).*

3. SEVERABILITY

If any section, sentence, clause or phrase in this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Bylaw.

COMMENCEMENT

This bylaw shall commence on the date of final adoption.

READ a first time	this <u>23rd</u> day of <u>April</u> , 2025
READ a second time	this <u>23rd</u> day of <u>April</u> , 2025
READ a third time	this 23rd day of April, 2025
ADOPTED	this day of, 2025

Signed this _____ day of _____, 2025:

Mayor, Roland Stanke

Corporate Officer, Brian Doddridge

THE VILLAGE OF CLINTON 2025 Tax Rate Bylaw No. 601, 2025

SCHEDULE "A" Tax Rate per \$1,000 of Taxable Assessment

Village of Clinton 2025 Property Tax Rates

	Description	Mill Rates						
Class		General Municipal*	TNRD**	TNRD Hosp.**	School***	RCMP***	BC Assessment***	Municipal Finance Authority***
1	Residential	7.3469	0.7250	0.3035	2.0907	0.2958	0.0357	0.0002
2	Utilities	40.0000	2.5376	1.0624	11.7400	1.0353	0.4214	0.0007
5	Light Industry	17.7794	2.4651	1.0320	3.5600	1.0057	0.1004	0.0007
6	Business/Other	15.7957	1.7763	0.7437	3.5600	0.7247	0.1009	0.0005
8	Recreation/Non-Profit	7.3469	0.7250	0.3055	2.1300	0.2958	0.0354	0.0002
9	Farm	7.3469	0.7250	0.3055	7.0500	0.2958	0.0354	0.0002
			PROPERTY TAX REVENUE					
	TOTALS:	\$ 903,937	\$ 88,627	\$ 38,787	\$ 255,941	\$ 38,670	\$ 5,428	\$ 26

* Set by the Municipality

** Set by the Municipality based on Requisition from TNRD

*** Set by other governing body based on relevant legislation

Municipal Purposes Tax Rate Exception via Supplementary Letters Patent March 8, 2001

The tax rate for municipal purposes, for Class 4 and Class 5 properties, located within the area described in the Supplementary Letters Patent, by Order in Council No. 288 approved and ordered March 8, 2001, shall not exceed the sum of:

- i) The tax rate for the prevailing taxation year set pursuant to the Taxation (Rural Area) Act for property Class 4 (Major Industry) and Class 5 (Light Industry), respectively, and
- ii) The tax rate for the prevailing taxation year levied by the Surveyor of Taxes for the purpose of recovering the costs of electoral area-wide services on behalf of the Thompson-Nicola Regional for property Class 4 (Major Industry) and Class 5 (Light Industry), respectively.

There is no Class 4 rate on the 2025 Assessment Roll as there are no longer any Major Industry properties within the Village of Clinton boundaries.