

CLINTON
Where History



2019 Strategic Plan

*Looking Forward -
4 years*

Conception and Execution

- ▶ The CAO collects suggestions to include in the plan from Council, staff, the Fire Department, and user groups
- ▶ The Council meets to prioritize the items
- ▶ Staff commits to accomplishing the priorities for each year
- ▶ Mayor and CAO select members of working groups to address the annual priorities
- ▶ Working group discusses research, formulates a plan
- ▶ Plan is executed by staff

Completed Projects

- ▶ **High Speed Internet - Fibre Optics** to be installed this spring by ABC Communications. Community sign up began March 6, 2019 and is ongoing.
- ▶ **Road Speed Sign** - purchased and waiting on installation.
- ▶ **Fire Department Rescue Truck** - Purchase of new truck outfitted with hoses and nozzles and specialized rescue equipment. Delivered fall of 2018.
- ▶ **Fitness Room Equipment Upgrades** - New equipment purchases complete the community gym.

Carry Forward Projects near completion

Water Main Replacement - A waterline from the treatment plant to the Village. Began in 2017 and held up by wildfire; completed March 2019.

Dam Flooding and Mapping - As per the 2014 Dam Safety Review, a Dam Break Analysis was recommended and funded through the Community Emergency Preparedness Fund in 2018. This report will be complete in April 2019.

Village XC and Urban Trails - The Community Trails Network Masterplan was completed in 2018. Phase 1 (Cross Country trail) and Phase 2 (Urban trail) began construction. Completion due Summer of 2019.

Electric Vehicle Charging Station (Level 3) - BC Hydro/Federal Government funded. Completion due Summer 2019.

Cross-Country Trail





Carry Forward

▶ Projects - 2019

These projects will require significant attention in 2019 to ensure completion.

This will also allow staff to use 2019 as the year to find funding for new initiatives.

Emergency Plan Update

The wildfires of 2017 hit close to home. Since then, the Village has been proactive by setting up an Emergency Operations Centre (EOC) with the appropriately trained staff.

As well, the CAO has been updating our Emergency Evacuation Plan. Now with a new template from the Ministry being tested, we will have a plan completed that meets the new guidelines of the Province of BC and the needs of our citizens.

Zoning Bylaw Update

The Village of Clinton has a Sustainability Plan and a new Official Community Plan (2017). The Zoning Bylaw must be married to both plans to provide a comprehensive guideline for future development and character to the community.

The Zoning Bylaw puts the vision of the Official Community Plan into practice. Council establishes different zones in the community to outline areas for growth and expansion while keeping the integrity of the community whole.

As another suspended project due to wildfire in 2017, substantial work has been completed in 2018 by the Working Group and staff.

Next steps include public consultation, input and a draft copy for review by Council. Then, amendments and final approval of Council in 2019.

5-Year Economic Development Marketing Plan

After completing a very successful marketing initiative that identified 6 potential investment opportunities in Clinton in 2017, a long range plan to promote the Village is now required.

This plan will chart the course of economic development in the Village and will include public input.

An RFP process chose our contractor in 2018 and we are now awaiting funding approval to begin this project.

Public Works Building

In 2017 a 4 year project commenced to provide the Village with a much needed new public works building.

A location was determined; outlined at Elliott Park. Costs and design have been completed in 2018.

Funding will come from a combination of gas tax and Community Forest dividends. This project can move forward when funds have been received.

This is a multi-year project.

Current Public Works Facility



Park Plan Update

While a Park Plan was completed for Reg Conn Park in 2015, it is now out of date.

With the acquisition of land adjacent to Reg Conn park, a new public works building planned at Elliott Park, the new addition of the Dog Park and new trails in the Village, significant updating to the plan is required.

The plan will include investigation of liability issues, the need for children friendly equipment that meets CSA standards, a splash park, development of the road allowance (Bell Street), band shell upgrades, Phase 3 development of the trail system, and a Bench Dedication program.

This is a multi-year project.

New Strategic Plan Projects (next four years)



MEMORIAL HALL
PLAN - (WITH
UPGRADES)



HOUSING
STRATEGY



HEALTHY
COMMUNITIES



ENERGY SAVINGS
PROGRAMS

Memorial Hall Plan - (with upgrades)



STORAGE EXPANSION
FOR USER GROUPS



EQUIPMENT UPGRADES -
NEW COOLERS AND
FRIDGES



LOCKABLE CABINETS
EQUIPPED WITH
COOKING SUPPLIES



FOUNDATION
ASSESSMENT AND
POSSIBLE REPAIRS



ELECTRICAL UPGRADES -
IMPROVED ELECTRICAL
CAPACITY FOR MULTI
USE IN BUILDING



GREEN ROOM
CONSTRUCTION -
DESIGNATED SPACE FOR
THEATRE AND STAGE
NEEDS

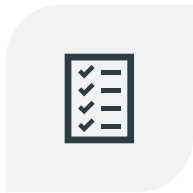


REMOVAL OF WALK-IN
VAULT - EXCAVATION,
REMOVAL, DISPOSAL
AND RECONSTRUCTION
OF WALL



MULTI-YEAR PROJECT

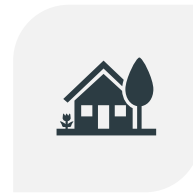
Housing Strategy



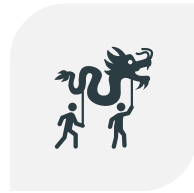
COMMUNITY NEEDS
ASSESSMENT TO BE
COMPLETED



LAND ASSIGNMENT TO
BE APPLIED FOR
(POSSIBLE LOW
INCOME HOUSING
OPPORTUNITY)



DEVELOP A HOUSING
STRATEGY FOR THE
VILLAGE



MULTI-YEAR PROJECT

Healthy Communities

Vibrant neighbourhoods in a sustainable environment that support individuals and families are the core of a healthy community and a higher quality of life.

Youth Space and active participation in local government

Health services support with continued advocacy

Active Living; Senior access to fitness room, walking/running track, increased use of sports facilities

Multi-year project



Energy Savings Programs

Solar Panels (or other energy efficiencies) on new or existing buildings

Window Replacements where possible

Compost/recycling initiatives

Applies to all buildings, all years

Success = 2019-2022

- ▶ Set goals (Strategic Plan)
- ▶ Alignment to the Village of Clinton Vision and Mission, Official Community Plan and Sustainability Plan
- ▶ Is measured - in our ability to set targets, reassess as needed, and meet objectives (Performance Plans and the Village Annual Report)
- ▶ Ensure capacity and funding for these targets (Budget process).