

# **LATE ITEM**

Transit Schedule Change

– Action Items

RECEIVED  
July 10/2017

**Tom Dall**

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**From:** Michelle Allen [michelle@ashcroftbc.ca]  
**Sent:** July-07-17 9:15 AM  
**To:** 'Wayne Marchant'  
**Cc:** 'Tom Dall'  
**Subject:** Approval of Change to Transit Schedule  
**Attachments:** TRANSIT SCHEDULE CHANGE.pdf

Good morning Councillor Marchant

I have been advised by BC Transit that they do not expect any issues with the requested change to our current schedule to redirect on trip per month from Kamloops to 100 Mile House.

BC Transit will require a resolution from both Ashcroft & Clinton Councils approving of the change in service. I have attached the report that I will be taking to Council on July 24<sup>th</sup>. Would it be possible for a similar report to go before your Council seeking approval for the change?

If you have any questions feel free to give me a call. (I am in the office until July 11 and then back on July 20)

Have a wonderful weekend.

Michelle

Sincerely,

Michelle Allen,  
Chief Administrative Officer  
Village of Ashcroft  
PO Box 129  
Ashcroft, BC V0K 1A0  
Phone: (250)453-9161 x 203  
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[www.ashcroftbc.ca](http://www.ashcroftbc.ca)



*"Doubt kills more dreams than failure ever will" – Suzy Kassem*

**MEMO TO: Mayor Jeyes & Council**

**MEMO FROM: Michelle Allen, Chief Administrative Officer**

**DATE: July 6, 2017**

**SUBJECT: ASHCROFT CLINTON PARA TRANSIT SYSTEM – CHANGE IN SERVICE**

### **Background**

At the April 5, 2017 Para Transit Committee meeting a suggestion was brought forward by the Village of Clinton to amend the current schedule to allow a once per month trip to 100 Mile House. When the transit system was initiated approximately 10 years ago, the bus operated five days per week and did go to 100 Mile House one day every week. The service was not well utilized and the 100 Mile House trip was eliminated.

### **Discussion**

Council will recall that every Monday the local transit bus starts their route in Clinton, travels to Ashcroft and then on to Kamloops. The driver drops riders at a number of spots and then the bus is parked until it is time for the return trip. This weekly trip has been very well used by residents of Clinton and used by a lesser number by Ashcroft and TNRD Area I residents. The numbers indicate that the need is there to provide transportation to a larger centre.

Clinton residents have approached Councillor Wayne Marchant and inquired if one of the Monday trips could be revised to allow a trip to 100 Mile House. Councillor Marchant advises that Clinton residents are finding physicians in 100 Mile House and this service would allow them to attend appointments. It would also allow our citizens an opportunity to travel to a new community for lunch and perhaps a bit of shopping. It is important to note that shopping is limited to what riders can carry and safely store so Council should not be concerned that significant shopping dollars are being diverted from our communities, rather the service provides more of a social benefit.

The bus driver polled the Ashcroft and TNRD Area I riders to obtain their opinion on a change in service and they were in favour.

BC Transit and Yellowhead Community Services (the transit operator) have been contacted and they both agree that this change can be accommodated with virtually no changes to the driver's schedule or the budget.

Administration proposes that the Ashcroft Clinton Para Transit System Schedule be amended to include a trip to 100 Mile House the last Monday of each month. Preliminary discussions indicate the schedule to be:

Leave Ashcroft 9:00 am  
Leave Clinton 9:45 am  
Arrive 100 MH 10:45 am

Leave 100 MH 3:15 pm  
Leave Clinton 4:15 pm  
Arrive Ashcroft 5:00 pm

BC Transit advises that this change in schedule can be implemented fairly quickly if the proposal receives the approval of Councils for both the Village of Clinton and the Village of Ashcroft. BC Transit has also

advised that they would expect the new schedule to remain in place for a minimum of one year to ensure that it has been given a fair trial period.

Should the new route be approved, there may be an opportunity to provide service to residents who reside in TNRD Area E. A stop could be arranged at the 70 Mile Store which would not increase the travel time but would provide a safe access point for anyone wishes to obtain a ride to 100 Mile House. If this service is utilized it may provide an opportunity to seek financial assistance from the TNRD Area E director.

Administration believes that the users of the system have been consulted and are in favour of this change in service. The operator and BC Transit have confirmed that the change in service will not result in a significant increase in the operating cost of the system.

**Recommendation**

Administration recommends that Council approve the change in schedule for the Ashcroft Clinton Para Transit System to allow a trip to 100 Mile House on the last Monday of each month.

Respectfully submitted,



J. Michelle Allen,  
Chief Administrative Officer

# **LATE ITEM**

Water Supply Main Replacement Project

– CAO Reports

Agenda Date: JULY 12, 2017  
Date: July 7, 2017  
Memo to: Council  
From: CAO  
Subject: Water Supply Main Replacement Project

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**Purpose/Issue:**

The purpose of this report is to seek Council approval for the contractor for the project

**Background:**

The Village of Clinton has contracted with TRUE Consulting to be the project manager for the Water Supply Main Replacement Project.

TRUE Consulting submitted a tending bid through BC BID to seek a contractor to perform the work of replacing the main line, etc in order to meet the Village's procurement policy requirements.

The bids were returned and TRUE Consulting has provided a recommendation to hire a contractor for the work. (See the report) A contract will be provided to Council once all the final details have been worked out.

**Financial**

The funding for the project is through grant funding and village funds as per the budget process.

**Recommendations/Options**

The recommendation is for Council to accept the low tender as submitted by Eagle Rock Construction in the amount of \$875,000 plus taxes (5%) is recommended.

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Tom Dall CAO



July 07, 2017

Our File: 675-401

Village of Clinton  
#1423 Cariboo Highway  
PO Box 309  
Clinton, BC  
V0K 1K0

Attn: Tom Dall, CAO

Dear Sir:

**RE: *Clean Water and Wastewater Fund (CWWF), Village of Clinton  
Contract #1: Water Supply Main Replacement  
Tender Results and Contract Award Recommendations***

Tenders for the construction of a new water supply main between the existing water treatment plant to the north and McDonald Avenue to the south including a new above grade pressure reducing valve (PRV) station and an augered railway crossing were received at the Village office on July 05, 2017. A total of three (3) tenders were received with the results summarized as follows:

<b>Tender Submitted by:</b>	<b>Contract #1: Tender Total</b>
Eagle Rock Construction (Kamloops, BC)	\$875,000.00
Acres Enterprises (Kamloops, BC)	\$996,827.00
CHB Services (Mission, BC)	\$1,011,765.00

The addition and extension calculations of all tenders were reviewed and audited. Only minor arithmetic errors were identified in the CHB Services tender. All tender amounts above exclude contingency allowance and GST (5%).

This water main Contract, comprised of a sub-surface railway crossing, about 950 meters of 250mm diameter water main, an above grade PRV station building, and miscellaneous connections to existing utilities, is a component of the Water Supply Main Replacement system for which the Village has an approved grant under the Clean Water and Wastewater Fund (CWWF). The budget for the overall grant application was derived by estimating the construction related quantities required to successfully complete this project and applying representative 2016 construction costs. A comparison of the budget amounts for this project with the low bid tender as submitted by Eagle Rock Construction is presented as follows:

.../2

Water Supply Main Replacement (675-401)

	CWWF Application Budget	Eagle Rock Construction Tender
Part A – Removals	\$60,400	\$21,545
Part B – Waterworks	\$490,455	\$470,772
Part C – Pressure Reducing Station	\$211,500	\$257,200
Part D – Wastewater System	Not Included	\$68,223
Part E – Restoration	\$142,000	\$57,260
Subtotal Construction	\$904,355	\$875,000
Contingencies	N/A	N/A
<b>Total without Tax and Contingencies</b>	<b>\$904,355</b>	<b>\$875,000</b>

As shown above, the anticipated Water Supply Main Replacement project Capital Cost is about \$29,400 under the approved CWWF budget of \$904,355. Acceptance of the Eagle Rock Construction tender would result in a projected total cost for the Water Supply Main Replacement project of \$875,000 not including any allowance for contingencies or tax.

On the basis of the preceding, acceptance of the low tender as submitted by Eagle Rock Construction in the amount of \$875,000 plus taxes (5%) is recommended. Should questions arise or additional information be required, please contact Dave Underwood, P. Eng. or the undersigned.

Yours truly,

**TRUE CONSULTING**



Brandon Barker, P. Eng.

BB/sif

Enclosures



TENDER SUMMARY

PROJECT: CONTRACT #1: WATER SUPPLY MAIN REPLACEMENT  
 OWNER: VILLAGE OF CLINTON

REF: 675-401  
 DATE: July 6, 2017

ITEM & DESCRIPTION	UNIT	Eagle Rock Construction			Acres Enterprises		CHB Services Ltd	
		EST QUAN	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
<b>PART A - REMOVALS</b>								
A1.0 Strip and grub proposed pressure reducing station site (±180 m <sup>2</sup> ) including disposal to an approved off-site location designated by the Village.	L.S.	1	\$ 825.00	\$ 825.00	\$ 975.00	\$ 975.00	\$ 30,000.00	\$ 30,000.00
A2.0 Strip, clear and grub proposed water main alignment including disposal along pipeline alignment to the satisfaction of the Village.	L.S.	1	\$ 20,000.00	\$ 20,000.00	\$ 32,500.00	\$ 32,500.00	\$ 30,000.00	\$ 30,000.00
A3.0 Remove and dispose of existing asphalt regardless of thickness including saw cutting.	m <sup>2</sup>	240	\$ 3.00	\$ 720.00	\$ 29.00	\$ 6,960.00	\$ 32.00	\$ 7,680.00
<b>Subtotal Part A: Removals</b>						\$ 21,545.00	\$ 40,435.00	\$ 67,680.00
<b>PART B - WATERWORKS</b>								
B1.0 Supply and install the following water mains and fibreoptic telemetry in common trench complete with Class B pipe bedding, backfill, compaction to a minimum 98% Standard Proctor Density (SPD) including jointing or fusing where applicable:								
B1.1 250Ø DR17 C901 HDPE Iron Pipe Size.	l.m.	490	\$ 272.00	\$ 133,280.00	\$ 277.00	\$ 135,730.00	\$ 215.00	\$ 105,350.00
B1.2 250Ø DR13.5 C901 HDPE Iron Pipe Size.	l.m.	450	\$ 310.00	\$ 139,500.00	\$ 307.00	\$ 138,150.00	\$ 316.00	\$ 142,200.00
B1.3 Extra to Item B1.1 to supply and install concrete reinforced anchor blocks at 12m Spacing as per Std. Dwg. W-5. (Provisional)	ea.	1	\$ 1,400.00	\$ 1,400.00	\$ 1,070.00	\$ 1,070.00	\$ 300.00	\$ 300.00
B1.4 Extra to Item B1.2 to supply and install concrete reinforced anchor blocks as per Std. Dwg. W-5.	ea.	19	\$ 1,400.00	\$ 26,600.00	\$ 1,070.00	\$ 20,330.00	\$ 260.00	\$ 4,940.00
B2.0 Supply and install 200Ø DR18 C900 PVC (McDonald) water main complete with Class B pipe bedding, backfill, compaction to a minimum 98% SPD including jointing and restoration.	l.m.	52	\$ 310.00	\$ 16,120.00	\$ 247.00	\$ 12,844.00	\$ 560.00	\$ 29,120.00
B3.0 Supply and install the following water main appurtenances complete with Class B pipe bedding, backfill, compaction to a minimum 98% SPD and thrust blocking:								
B3.1 200Ø F x F x H Tee.	ea.	1	\$ 1,500.00	\$ 1,500.00	\$ 525.00	\$ 525.00	\$ 1,280.00	\$ 1,280.00
B3.2 200H x 200H x 100H Tee.	ea.	1	\$ 900.00	\$ 900.00	\$ 700.00	\$ 700.00	\$ 785.00	\$ 785.00
B3.3 250Ø H x F Gate Valve.	ea.	1	\$ 3,400.00	\$ 3,400.00	\$ 5,350.00	\$ 5,350.00	\$ 3,715.00	\$ 3,715.00
B3.4 250Ø F x F Gate Valve.	ea.	1	\$ 3,400.00	\$ 3,400.00	\$ 6,700.00	\$ 6,700.00	\$ 3,715.00	\$ 3,715.00
B3.5 250Ø H x F 11.25° Bend.	ea.	1	\$ 1,200.00	\$ 1,200.00	\$ 2,320.00	\$ 2,320.00	\$ 1,585.00	\$ 1,585.00
B3.6 250Ø F x F 11.25° Bend.	ea.	1	\$ 1,200.00	\$ 1,200.00	\$ 3,900.00	\$ 3,900.00	\$ 1,650.00	\$ 1,650.00
B3.7 250F x 200F Reducer.	ea.	2	\$ 1,000.00	\$ 2,000.00	\$ 995.00	\$ 1,990.00	\$ 1,080.00	\$ 2,160.00
B3.8 200Ø H x F Gate Valve.	ea.	2	\$ 1,300.00	\$ 2,600.00	\$ 2,775.00	\$ 5,550.00	\$ 2,385.00	\$ 4,770.00
B3.9 200Ø F x F Gate Valve.	ea.	2	\$ 2,300.00	\$ 4,600.00	\$ 2,775.00	\$ 5,550.00	\$ 2,400.00	\$ 4,800.00
B3.10 200Ø H x H 45° Bend.	ea.	3	\$ 800.00	\$ 2,400.00	\$ 725.00	\$ 2,175.00	\$ 860.00	\$ 2,580.00
B3.11 200Ø H x F 45° Bend.	ea.	2	\$ 1,000.00	\$ 2,000.00	\$ 875.00	\$ 1,750.00	\$ 1,050.00	\$ 2,100.00
B3.12 200F x 150H Reducer.	ea.	1	\$ 950.00	\$ 950.00	\$ 575.00	\$ 575.00	\$ 950.00	\$ 950.00
B3.13 150Ø H x H 45° Bend.	ea.	1	\$ 700.00	\$ 700.00	\$ 451.00	\$ 451.00	\$ 750.00	\$ 750.00
B3.14 100Ø End Cap.	ea.	1	\$ 600.00	\$ 600.00	\$ 375.00	\$ 375.00	\$ 250.00	\$ 250.00
B3.15 200Ø Non-Restraining Coupling PVC-AC.	ea.	2	\$ 650.00	\$ 1,300.00	\$ 1,700.00	\$ 3,400.00	\$ 2,200.00	\$ 4,400.00
B3.18 150Ø Non-Restraining Coupling PVC-AC.	ea.	1	\$ 600.00	\$ 600.00	\$ 1,625.00	\$ 1,625.00	\$ 2,150.00	\$ 2,150.00
B3.17 250Ø Flange Adapter c/w SS backing ring, full-face gasket, flat washers, nuts & bolts (min. SAE Grade 3).	ea.	4	\$ 1,100.00	\$ 4,400.00	\$ 2,200.00	\$ 8,800.00	\$ 1,350.00	\$ 5,400.00
B4.0 Supply and install the following water main services complete with Class B pipe bedding, backfill, compaction to a minimum 98% SPD and restoration.								
B4.1 19Ø SDR9 PEX water service tubing.	l.m.	30	\$ 275.00	\$ 8,250.00	\$ 95.00	\$ 2,850.00	\$ 175.00	\$ 5,250.00
B4.2 250Ø HDPE x 19Ø Stainless Steel service saddle.	ea.	2	\$ 135.00	\$ 270.00	\$ 650.00	\$ 1,300.00	\$ 400.00	\$ 800.00
B4.3 200Ø PVC x 19Ø Stainless Steel service saddle.	ea.	1	\$ 111.00	\$ 111.00	\$ 625.00	\$ 625.00	\$ 350.00	\$ 350.00
B4.3 19Ø Corporation Stop.	ea.	3	\$ 62.00	\$ 186.00	\$ 350.00	\$ 1,050.00	\$ 300.00	\$ 900.00
B4.4 19Ø Curb Stop including removal & disposal of existing.	ea.	1	\$ 205.00	\$ 205.00	\$ 525.00	\$ 525.00	\$ 1,000.00	\$ 1,000.00
B4.5 Extra to supply and install all necessary water service appurtenances to tie-in to existing residential services following successful water main testing.	ea.	3	\$ 1,100.00	\$ 3,300.00	\$ 1,020.00	\$ 3,060.00	\$ 650.00	\$ 1,950.00
B5.0 Supply and install 508Ø (20" OD) augered Std. steel casing pipe (minimum 9.5mm wall thickness) complete with 250Ø DR18 Cobra-Lock water main and 50Ø DB2 PVC telemetry conduit, fiber optics cable, pipe spacers, rubber end seals, stainless steel straps and warning markers.	l.m.	37	\$ 2,500.00	\$ 92,500.00	\$ 2,950.00	\$ 109,150.00	\$ 2,500.00	\$ 92,500.00
B6.0 Construct the following water main tie-ins complete with Class B pipe bedding, backfill, compaction to a minimum 98% SPD, thrust blocking and isolation of existing systems (fittings are included in Item B3.0 and pipe is included in Item B1.0 & B2.0):								
B6.1 Reservoir - Remove section of existing 200Ø PVC water main to install couplings and fittings, as required.	L.S.	1	\$ 4,300.00	\$ 4,300.00	\$ 950.00	\$ 950.00	\$ 4,850.00	\$ 4,850.00

ITEM & DESCRIPTION	UNIT	Eagle Rock Construction			Acres Enterprises		CHB Services Ltd	
		EST QUAN	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
B6.2 McDonald at Robertson - Tie to ex. 200Ø AC Watermain.	L.S.	1	\$ 4,000.00	\$ 4,000.00	\$ 16,200.00	\$ 16,200.00	\$ 5,700.00	\$ 5,700.00
B6.3 McDonald at Robertson - Tie to ex. 150Ø AC Watermain.	L.S.	1	\$ 4,000.00	\$ 4,000.00	\$ 6,700.00	\$ 6,700.00	\$ 5,500.00	\$ 5,500.00
B6.4 McDonald at Robertson - Tie to ex. 50Ø PE Watermain.	L.S.	1	\$ 2,000.00	\$ 2,000.00	\$ 4,950.00	\$ 4,950.00	\$ 4,000.00	\$ 4,000.00
B7.0 Supply and install 100mm thickness by 1.2m rigid styrofoam insulation over existing water service (± 20 l.m.)	L.S.	1	\$ 1,000.00	\$ 1,000.00	\$ 5,700.00	\$ 5,700.00	\$ 2,500.00	\$ 2,500.00
<b>Subtotal Part B: Waterworks</b>				<b>\$ 470,772.00</b>		<b>\$ 512,920.00</b>		<b>\$ 450,230.00</b>
<b>PART C - PRESSURE REDUCING STATION</b>								
C1.0 Construct cast-in-place concrete building foundation consisting of strip footings, walls, floor slab, exterior concrete pad, excavation, base gravels, drain rock, backfill and compaction to a minimum 98% SPD.	L.S.	1	\$ 33,000.00	\$ 33,000.00	\$ 29,700.00	\$ 29,700.00	\$ 55,000.00	\$ 55,000.00
C2.0 Construct precast concrete building structure complete with roof, sun tunnel, exterior light, and door. Painting of the interior surface of walls and roof and each side of access door as per schedules.	L.S.	1	\$ 40,000.00	\$ 40,000.00	\$ 53,900.00	\$ 53,900.00	\$ 53,500.00	\$ 53,500.00
C3.0 Supply and install floor drain system comprising of Sch. 40 PVC piping having a minimum 1.5m cover, fittings, P-trap, floor grate and ±1.2m² rock pit complete with filter cloth surround.	L.S.	1	\$ 3,000.00	\$ 3,000.00	\$ 2,100.00	\$ 2,100.00	\$ 1,500.00	\$ 1,500.00
C4.0 Supply and install concrete filled steel bollards painted per the Village's preference.	ea.	6	\$ 800.00	\$ 4,800.00	\$ 825.00	\$ 4,950.00	\$ 300.00	\$ 1,800.00
C5.0 Supply and installation of ventilation systems comprised of building fan and louvers as per schedules.	L.S.	1	\$ 7,300.00	\$ 7,300.00	\$ 8,400.00	\$ 8,400.00	\$ 3,820.00	\$ 3,820.00
C6.0 Supply and installation of all mechanical piping, fittings, valves and equipment as per schedules.	L.S.	1	\$ 70,000.00	\$ 70,000.00	\$ 88,700.00	\$ 88,700.00	\$ 82,500.00	\$ 82,500.00
C7.0 Supply and installation of all building electrical, instrumentation and control systems inclusive of fibreoptics telemetry installed between existing S1 manhole to existing WTP, as per Sketch Plan #1, complete with connection(s) to existing FALL switch.	L.S.	1	\$ 75,000.00	\$ 75,000.00	\$ 74,000.00	\$ 74,000.00	\$ 40,000.00	\$ 40,000.00
C8.0 Supply and install pressure relief system including connection to manhole S4.	L.S.	1	\$ 1,000.00	\$ 1,000.00	\$ 5,250.00	\$ 5,250.00	\$ 8,640.00	\$ 8,640.00
Supply and install the following pressure relief components complete with Class B pipe bedding, backfill, compaction to a minimum 98% SPD including jointing, connection to proposed manhole S4 and restoration.								
C8.1 200Ø DR35 PVC storm main.	l.m.	18	\$ 260.00	\$ 4,680.00	\$ 310.00	\$ 5,580.00	\$ 480.00	\$ 8,640.00
C8.2 200H x 150H Eccentric Reducer.	ea.	1	\$ 300.00	\$ 300.00	\$ 450.00	\$ 450.00	\$ 250.00	\$ 250.00
C8.3 200Ø H x H 45° Bend.	ea.	3	\$ 200.00	\$ 600.00	\$ 350.00	\$ 1,050.00	\$ 100.00	\$ 300.00
C8.4 150Ø DR35 PVC Spool.	ea.	1	\$ 120.00	\$ 120.00	\$ 750.00	\$ 750.00	\$ 50.00	\$ 50.00
C8.5 150Ø transition coupling (Steel - PVC).	ea.	1	\$ 400.00	\$ 400.00	\$ 1,450.00	\$ 1,450.00	\$ 300.00	\$ 300.00
C9.0 Station testing and commissioning.	L.S.	1	\$ 15,000.00	\$ 15,000.00	\$ 11,750.00	\$ 11,750.00	\$ 5,500.00	\$ 5,500.00
C10.0 Operation and Maintenance manuals (3 copies required). Detailed record drawings to be provided to engineer.	L.S.	1	\$ 2,000.00	\$ 2,000.00	\$ 5,200.00	\$ 5,200.00	\$ 3,500.00	\$ 3,500.00
<b>Subtotal Part C - Pressure Reducing Station</b>				<b>\$ 257,200.00</b>		<b>\$ 293,230.00</b>		<b>\$ 265,300.00</b>
<b>PART D - WASTEWATER SYSTEM</b>								
D1.0 Supply and install the following concrete sanitary manholes:								
D1.1 1050Ø precast base, lid, frame and cover c/w concrete benching, grout sealing and adjusting rings (S3).	ea.	1	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 9,000.00	\$ 9,000.00
D1.2 1050Ø pour-in-place base, lid, frame and cover c/w handformed concrete benching, grout sealing and adjusting rings.	ea.	3	\$ 3,200.00	\$ 9,600.00	\$ 3,950.00	\$ 11,850.00	\$ 8,400.00	\$ 25,200.00
D1.3 1050Ø barrel (S1 - S4).	v.m.	10	\$ 500.00	\$ 5,000.00	\$ 795.00	\$ 7,950.00	\$ 460.00	\$ 4,600.00
D2.0 Supply and install 200Ø DR35 PVC sanitary sewer main.	l.m.	70	\$ 255.00	\$ 17,850.00	\$ 267.00	\$ 18,690.00	\$ 300.00	\$ 21,000.00
D3.0 Supply and install 250Ø DR17 C901 HDPE (IPS) gravity sanitary sewer main and fibreoptic telemetry in common trench including crossings of existing utilities.	l.m.	81	\$ 333.00	\$ 26,973.00	\$ 307.00	\$ 24,867.00	\$ 345.00	\$ 27,945.00
D4.0 Construct the following sanitary sewer tie-ins complete with Class B pipe bedding, backfill, compaction to a minimum 98% SPD, confirmation of existing and isolation of existing systems:								
D4.1 Treatment building - Connection to existing 300Ø DI drain at proposed manhole S1.	L.S.	1	\$ 500.00	\$ 500.00	\$ 2,970.00	\$ 2,970.00	\$ 5,000.00	\$ 5,000.00
D4.2 Flow meter building - Connection to existing 200Ø water and existing reservoir drain at proposed manhole S2.	L.S.	1	\$ 1,000.00	\$ 1,000.00	\$ 8,250.00	\$ 8,250.00	\$ 5,000.00	\$ 5,000.00
D4.3 Residential service - Connection to existing 100Ø sanitary service complete with 7m of 100Ø DR35 PVC, 100Ø H x H 45° bend, 100Ø end cap and 100Ø transition coupler (S3).	L.S.	1	\$ 2,000.00	\$ 2,000.00	\$ 6,400.00	\$ 6,400.00	\$ 3,400.00	\$ 3,400.00
D4.4 Existing SMH #18 - Connection to existing sanitary sewer manhole complete with any necessary modifications to existing manhole.	L.S.	1	\$ 2,300.00	\$ 2,300.00	\$ 5,250.00	\$ 5,250.00	\$ 5,400.00	\$ 5,400.00
<b>Subtotal Part D - Wastewater System</b>				<b>\$ 68,223.00</b>		<b>\$ 89,427.00</b>		<b>\$ 106,545.00</b>
<b>PART E - SITEWORKS AND RESTORATION</b>								
E1.0 Trail restoration between Clinton Station Road and Reservoir comprised of compaction native material.	L.S.	1	\$ 3,300.00	\$ 3,300.00	\$ 6,500.00	\$ 6,500.00	\$ 12,500.00	\$ 12,500.00
E2.0 Trail restoration between Clinton Station Road and PRV site comprised of compacted native material.	L.S.	1	\$ 2,200.00	\$ 2,200.00	\$ 6,500.00	\$ 6,500.00	\$ 8,900.00	\$ 8,900.00

ITEM & DESCRIPTION	UNIT	Eagle Rock Construction			Acres Enterprises		CHB Services Ltd	
		EST QUAN	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
E3.0 Robartson Lane, WTP Road and Driveway restoration comprised of the following:								
E3.1 Preparation of subgrade including excavation, loading, hauling on-site for the purpose of fill and hauling off-site of any surplus soil materials to a designated location approved by the Village complete with shaping and compaction to a minimum 95% SPD.	m <sup>2</sup>	410	\$ 8.00	\$ 3,280.00	\$ 8.50	\$ 2,665.00	\$ 32.00	\$ 13,120.00
E3.2 Supply, place, shape and compact to a minimum 98% SPD 200mm compacted thickness of 75mm minus pit run gravel sub-base.	m <sup>2</sup>	410	\$ 12.00	\$ 4,920.00	\$ 10.00	\$ 4,100.00	\$ 48.00	\$ 19,680.00
E3.3 Supply, place, shape and compact to a minimum 100% SPD 75mm compacted thickness of 25mm minus crush gravel base.	m <sup>2</sup>	410	\$ 6.00	\$ 2,460.00	\$ 7.00	\$ 2,870.00	\$ 33.00	\$ 13,530.00
E4.0 Roadway restoration comprised of the following:								
E4.1 Preparation of subgrade including excavation, loading, hauling off-site any surplus soil materials to a designated location approved by the Village complete with shaping and compaction to a minimum 95% SPD.	m <sup>2</sup>	240	\$ 14.00	\$ 3,360.00	\$ 9.00	\$ 2,160.00	\$ 32.00	\$ 7,680.00
E4.2 Supply, place and shape 300mm compacted thickness of 75mm minus pitrun sub-base in 150mm lifts to 300mm beyond edge of asphalt compacted to minimum 98% SPD.	m <sup>2</sup>	240	\$ 22.00	\$ 5,280.00	\$ 14.00	\$ 3,360.00	\$ 48.00	\$ 11,520.00
E4.3 Supply and place 75mm compacted thickness of 25mm minus crushed base to 300mm beyond edge of asphalt compacted to 100% SPD.	m <sup>2</sup>	240	\$ 9.00	\$ 2,160.00	\$ 7.00	\$ 1,680.00	\$ 32.00	\$ 7,580.00
E4.4 Supply and place a minimum of 50mm compacted thickness of hot asphaltic concrete to 97% Marshall Density complete with all final adjustments to utility appurtenances and saw cut of existing asphalt, as required.	m <sup>2</sup>	240	\$ 50.00	\$ 12,000.00	\$ 37.00	\$ 8,880.00	\$ 60.00	\$ 14,400.00
E5.0 Supply and place approved hydraulically applied hydroseed mixture on all disturbed surfaces.	L.S.	1	\$ 12,000.00	\$ 12,000.00	\$ 11,700.00	\$ 11,700.00	\$ 8,000.00	\$ 8,000.00
E6.0 Removal of existing Pressure Reducing Valve Chamber/Structure/Vaults, including all surplus water system appurtenances.	L.S.	1	\$ 6,300.00	\$ 6,300.00	\$ 10,400.00	\$ 10,400.00	\$ 5,000.00	\$ 5,000.00
<b>Subtotal Part E: Siteworks and Restoration</b>				<b>\$ 57,260.00</b>		<b>\$ 60,815.00</b>		<b>\$ 122,010.00</b>

**TENDER SUMMARY: CONTRACT #1**

Subtotal Part A: Removals	\$ 21,545.00	\$ 40,435.00	\$ 67,680.00
Subtotal Part B: Waterworks	\$ 470,772.00	\$ 512,920.00	\$ 450,230.00
Subtotal Part C: Pressure Reducing Station	\$ 257,200.00	\$ 293,230.00	\$ 265,300.00
Subtotal Part D: Wastewater System	\$ 68,223.00	\$ 89,427.00	\$ 106,545.00
Subtotal Part E: Siteworks and Restoration	\$ 57,280.00	\$ 60,815.00	\$ 122,010.00
Subtotal Parts A - E	\$ 875,000.00	\$ 996,827.00	\$ 1,011,765.00
Contingency Allowance			
<b>Total Contract Sum (excluding taxes)</b>	<b>\$ 875,000.00</b>	<b>\$ 996,827.00</b>	<b>\$ 1,011,765.00</b>

# **LATE ITEM**

Community Trails Plan

– CDC Reports

Agenda Date: JULY 12, 2017  
Date: July 7, 2017  
Memo to: Council  
From: CDC  
Subject: Community Trails Plan

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**Purpose/Issue:**

The purpose of this report is to seek Council approval to sign a contract with First Journey Trails to develop the Community Trail Plan.

**Background:**

At the June 9, 2017 Community Trails Working Group meeting, it was decided that due to the tight timelines of this project. As per the Village of Clinton Procurement Policy three quotes were requested from various consultants with the deadline of June 30, 2017 to be received at the Village office.

Requests for quotes were sent to Cascade Environmental Inc., TRUE Consulting and First Journey Trails. The only quote received was from First Journey Trails totaling \$20,000.

**Financial**

There is no financial obligation to the Village of Clinton, the project will only move forward if all grant funding is secured.

**Recommendations/Options**

The recommendation is for Council approve the CAO and Mayor to sign a contract with First Journey Trails to develop the Community Trails Plan for the Village of Clinton, with a provision that no work is to begin until all grant funding has been secured, and that Council support this project throughout its duration.

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Daniela Dyck, CDC